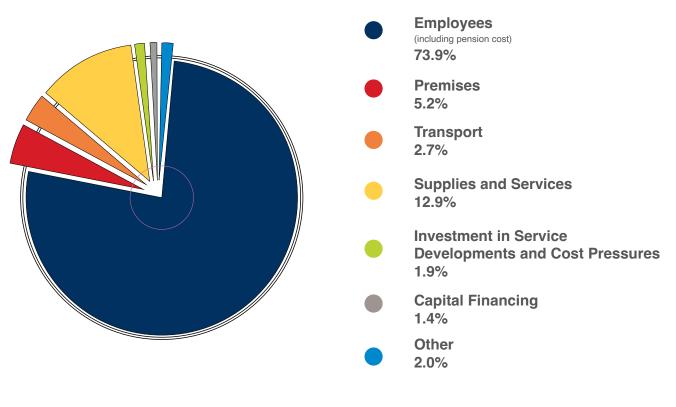


Your fire and rescue service

Avon Fire & Rescue Service (AF&RS) protects the communities of Bath & North East Somerset, Bristol, North Somerset and South Gloucestershire.

For 2022/23, this service will cost Band D council tax payers £77.95 which is an increase of 1.99%.

We continue to provide this vital service to keep you and your family safe, 24 hours a day, seven days a week, 365 days a year at cost of around 10p a day for each of the 1.1 million people who live in our area.



Where does each pound go?



Avon Fire Authority has set its net budget for 2022/23 at £44.560 million. This represents a Council Tax level of £77.95 a year for a Band D property, an increase of 1.99%.

The Government's funding assessment for Avon Fire Authority has been increased by $\pounds 0.047m$ (0.3%) to $\pounds 16.208m$ for 2022/23. The impact of this is that the funding provided by Central Government is increased by $\pounds 0.103m$ (0.9%) to $\pounds 11.383m$.



Spending plans			
	2021/22 (£m)	2022/23 (£m)	
Total fire expenditure	49.980	52.418	
Income	-5.421	-6.660	
Net budget before use of reserves	44.560	45.758	
Use of reserves	0.000	0.000	
Net budget	44.560	45.758	
Funding: Central Government			
Revenue Support Grant	5.144	5.247	
Business rate - Top-up	6.136	6.136	
Local funding			
Locally retained business rates	4.616	4.925	
Council tax	28.664	29.450	
Total	44.560	45.758	

The main changes in spending from 2021/22 to 2022/23 are shown below.

Main changes in net expenditure	(£m)
2021/22 Budget	44.560
Inflationary pressures	0.917
Other	0.281
2022/23 Budget	45.758

For more information visit www.avonfire.gov.uk



f 🗿 💟 @AvonFireRescue

Avon Fire & Rescue Service, Police & Fire Headquarters, PO Box 37, Valley Road, Bristol, BS20 8JJ

0117 926 2061