

Draft Financial Statement 2022/23 - Building Regulations Chargeable & Non-Chargeable Account*

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	580,630	397,309	183,321
Support Costs	23,897	16,728	7,169
Department Support (F&R, IT, WP, Admin, Finance, Management)	235,650	164,955	70,695
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	138,760	97,132	41,628
Marketing & Promotions	0	0	0
Dangerous Structures	0	0	0
Structural Calculations	0	0	0
Electrical regulations	183	183	0
Other Non Fee Related	0	0	0
TOTAL EXPENDITURE	979,120	676,307	302,813
Income			
Building Regulation Charges	(576,464)	(576,464)	0
TOTAL INCOME	(576,464)	(576,464)	0
Net (Surplus)/Deficit for 2022/23	402,656	99,843	302,813

Surplus B/F	48,332	48,332	0
Surplus C/F	0	0	0

Approved by :-

S Simpson

Finance Manager

13/09/2023

N. Pugh

S151 officer

21/09/2023