

Financial Statement 2020/21 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	526,519	357,014	169,505
Support Costs	27,364	19,155	8,209
Department Support (F&R, IT, WP, Admin, Finance, Management)	243,920	170,744	73,176
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	133,372	93,360	40,012
Marketing & Promotions	0	0	0
Dangerous Structures	2,285	0	2,285
Structural Calculations	2,471	2,471	0
Electrical regulations	538	538	0
Other Non Fee Related	(12)	0	(12)
TOTAL EXPENDITURE	936,457	643,282	293,175
Income			
Building Regulation Charges	(553,391)	(553,391)	0
Income Compensation due to COVID19	(124,359)	(124,359)	0
TOTAL INCOME	(677,750)	(677,750)	0
Net (Surplus)/Deficit for 2020/21	258,707	-34,468	293,175

Surplus B/F	30,422	30,422	0
Surplus C/F	64,890	64,890	0

Approved by :-

S Simpson

Finance Manager

13/09/2023

N. Phillips

S151 officer

21/09/2023