

Financial Statement 2019/20 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	494,245	329,645	164,600
Support Costs	32,303	22,612	9,691
Department Support (F&R, IT, WP, Admin, Finance, Management)	243,920	170,744	73,176
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	133,372	93,360	40,012
Marketing & Promotions	580	580	0
Dangerous Structures	504	0	504
Structural Calculations	9,313	9,313	0
Electrical regulations	318	318	0
Other Non Fee Related	(92)	0	(92)
TOTAL EXPENDITURE	914,463	626,572	287,891
Income			
Building Regulation Charges	(563,992)	(563,992)	0
TOTAL INCOME	(563,992)	(563,992)	0
Net (Surplus)/Deficit for 2019/20	350,471	62,580	287,891

Surplus B/F	93,002	93,002	0
Surplus C/F	30,422	30,422	0

Approved by :-

S Simpson

Finance Manager

13/09/2023

N. Pugh

S151 officer

21/09/2023