

**TRADE UNION (FACILITY TIME PUBLICATION REQUIREMENTS)
REGULATIONS 2017**

Table 1

What was the total number of your employees who were relevant union officials during the relevant period?

Central function

Number of employees who were relevant union officials during the relevant period	4
FTE employee number	3.8

Education function

Number of employees who were relevant union officials during the relevant period	5
FTE employee number	5

Table 2

Percentage of time spent on facility time

How many of your employees who were relevant union officials employed during the relevant period spent:

Central function

Percentage of time	No. of employees	FTE
a) 0%	0	0
b) 1-50%	3	2.8
c) 51%-99%	1	1
d) 100%	0	0

Education function

Percentage of time	No. of employees	FTE
a) 0%	0	0
b) 1-50%	5	5
c) 51%-99%	0	0
d) 100%	0	0

Table 3

Percentage of pay bill spent on facility time

Central function

Provide the total cost of facility time	£68,000
Provide the total pay bill	£86.5m
Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.08%

Education function

Provide the total cost of facility time	£46,422
Provide the total pay bill	£52.8m
Provide the percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.09%

Table 4

Paid trade union activities

Central function

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities?*	TBC
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Education function

As a percentage of total paid facility time hours, how many hours were spent by employees who were relevant union officials during the relevant period on paid trade union activities?*	TBC
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*Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as:
(Total hours spent on paid trade union activities by relevant union officials during the relevant period ÷ total paid facility time hours) x 100