FINANCIAL YEAR 2023/2024 SCHOOLS FUNDING COMPARISION

Notes:

Supplementary = this refers to SG's share of the extra £2bn announced for schools nationally, which will be provid

APT = Authority Proforma Tool, the spreadsheet tool used by LAs to calculate school budget shares.

Option 1: This shows impact on direct school funding of the proposed £2.2m transfer; it should be remembered th

				BASELINE: 202 AND RA
		Autumn Pupil Census 2021 data (Pre 16)	**Autumn Pupil Census 2022 data (Pre 16)**	**Total Funding 2022/23**
				£
Abbotswood Primary School	8032008	313	359	1,398,280
Alexander Hosea	8032185	211	218	953,472
Almondsbury C/E School	8033042	306	305	1,356,725
Bailey's Court	8032341	406	419	1,809,382
Barley Close Community Primary	8032216	284	275	1,338,945
Barrs Court Primary School	8032333	280	284	1,250,889
Beacon Rise	8032329	621	632	2,759,048
Blackhorse Primary School	8032317	415	413	1,867,854
Bowsland Green	8032340	233	227	1,052,119
Broadway Infants' School	8032231	181	180	817,617
Bromley Heath Infant School	8032192	179	179	794,715
Bromley Heath Junior School	8032191	235	233	1,044,129
Cadbury Heath Primary	8032180	172	179	814,004
Callicroft Primary Academy	8032166	395	389	1,795,698
Charborough Road Pri School.	8032170	245	251	1,099,841
Charfield Primary	8032001	212	208	933,357
Charlton Wood Primary	8032016	244	305	1,126,263
Cherry Garden Primary School	8032308	190	182	855,667
Christ Church C o E VC Infants	8033051	222	225	988,629
Christ Church C of E VC Junior	8033050	303	295	1,352,281
Christ Church Hanham CofE Primary	8033048	320	293	1,431,646
Christ the King R.C. School	8033436	187	204	869,603
Coniston Primary	8032002	178	200	920,334
Courtney Primary School	8032227	185	181	875,389
Crossways Infants School	8032220	177	180	795,259
Crossways Junior	8032208	234	239	1,042,680
Elm Park Primary School	8032313	193	183	906,072
Emersons Green	8032007	206	208	928,533
Filton Hill	8032171	206	201	960,362
Frampton Cotterell Church of England Primary Sc	8033045	313	311	1,385,351
Frenchay C of E School	8033067	135	159	627,403
Gillingstool Primary School	8032322	144	152	779,404
Hambrook School	8032186	197	201	885,780

Hanham Abbots	8032174	300	313	1,331,798
Hawkesbury CE VC Primary	8033046	88	83	484,311
Holy Family Catholic Primary	8033435	200	207	937,452
Holy Trinity	8033410	203	193	897,538
Horton CE Primary	8033431	51	54	360,056
Iron Acton CEVC Primary School	8033047	101	98	508,192
Kings Forest	8033440	398	408	1,797,088
Little Stoke Primary	8032003	199	205	950,026
Longwell Green County Primary	8032194	405	407	1,788,481
Lyde Green Primary School	8032108	447	464	2,013,132
Mangotsfield CE Primary School	8033049	625	625	2,800,008
Manor C of E School	8033064	197	200	886,251
Manorbrook Primary	8032339	209	202	935,721
Marshfield CE VC Primary School	8033053	144	132	652,070
Meadowbrook Primary	8032012	334	363	1,473,951
North Road Community Pmy Sch	8032187	103	106	512,858
Old Sodbury School	8033061	98	100	505,819
Oldbury on Severn CE VC Primary School	8033054	43	47	334,813
Olveston School	8033055	176	179	786,417
OUR LADY OF LOURDES R.C.V.A.	8033434	172	171	794,980
Parkwall Primary School	8032181	101	107	574,128
Pucklechurch CE VC Primary	8033056	191	196	859,636
Rangeworthy	8033057	69	70	407,543
Raysfield Primary	8032018	397	405	1,769,329
Redfield Edge Primary School	8032168	208	204	939,203
Ridge Junior School	8032188	236	241	1,050,132
Samuel White's Infant School	8032199	234	225	1,038,515
Severn Beach C.P. School	8032009	120	135	581,406
Shield Road Primary School	8032172	209	206	1,019,513
St Andrew's C of E VC Primary	8033072	74	69	427,781
St Anne's C of E School	8033044	400	384	1,787,858
St Augustine of Canterbury Catholic Primary	8033437	185	163	848,764
ST BARNABAS CE PRIMARY SCHOOL	8033059	186	194	862,541
St Chad's Patchway C.E. Primary School	8033070	198	196	886,372
St Helen's CE Primary	8033043	205	200	913,436
St Johns Mead	8033127	310	300	1,382,715
St Mary's C.E. Primary School	8033433	329	329	1,444,799
St Mary's Catholic Primary Sch	8033300	204	206	908,945
St Mary's CE Primary School	8033432	204	207	896,273
St Michaels CEVC	8033126	612	624	2,727,019
St Michael's Winterbourne	8033123	187	189	860,545
St Pauls	8033438	203	212	929,828
St Peter's Anglican/Methodist VC Primary School	8033441	167	152	775,975
St Stephen's Infants' School	8032215	257	234	1,146,923
St Stephen's Junior School	8033052	336	344	1,491,690
Stanbridge Primary School	8032331	415	413	1,843,707
Staple Hill Primary	8032179	292	294	1,418,271
Stoke Lodge Primary	8033439	305	310	1,346,528
The Meadows Primary School	8032013	165	161	741,222
The Park Primary	8032176	484	494	2,181,425

The Tynings School	8032200	340	336	1,518,259
Tortworth V C Primary School	8033071	58	63	380,272
Trinity CE Primary School	8033073	118	123	589,323
Tyndale Primary	8032015	169	151	869,858
Wallscourt Farm Academy	8032000	400	406	1,786,544
Watermore Primary	8032011	405	418	1,837,550
Wellesley Primary School	8032306	203	205	915,728
Wheatfield Primary School	8032005	400	410	1,795,354
Wick CEVC Primary School	8033065	199	187	896,902
Abbeywood Community School	8034000	932	1,015	5,512,652
Brimsham Green	8034146	785	857	4,644,252
Bradley Stoke Community School	8034104	1,109	1,105	6,076,551
Chipping Sodbury School	8034502	670	669	3,956,560
Digitech Studio School Bristol	8034007	157	176	1,112,323
Downend School	8034148	1,165	1,197	6,666,951
Hanham Woods Academy	8034002	799	795	4,610,945
John Cabot Academy	8036906	820	859	5,015,198
King's Oak Academy	8034003	1,074	1,010	5,737,838
MANGOTSFIELD	8034006	1,051	1,089	6,294,153
Marlwood	8034004	505	513	2,943,718
Patchway Community College	8034008	705	746	4,503,749
Sir Bernard Lovell School	8034005	1,027	1,056	5,881,278
The Castle School	8034120	1,231	1,245	7,043,923
Winterbourne Academy	8034010	1,465	1,555	8,384,723
Yate Academy	8034009	680	710	4,059,067
Woodlands	8032017	395	407	1,740,620
Culverhill	8037000			
Warmley Park	8037028			
New Siblands	8037031			
New Horizons	8037032			
Pegasus	8037002			
Pathway Learning Centre	8031100			
National Funding Formula				
Provision for new starters provision				
SEND Intervention Cluster Fund				
Total		37,160	37,794	187,404,009
Primary		22,985	23,197	104,960,129
Secondary		11,992	12,482	70,629,492
All Through		2,183	2,115	11,814,389
Special		0	0	
National Funding Formula		0	0	
Provision for starters		0	0	
SEND Intervention Cluster Funding		0	0	
Total		37,160	37,794	187,404,009
Indicative 2023/24 DSG - Schools block excluding Growth				
Headroom				
Transfer to High Needs				

Minimum per pupil - number of schools:-			
Primary (excluding All Through)			
Below Minimum per pupil			
Above Minimum per pupil			
At Minimum per pupil			
Total			
Secondary (Excl All Through)			
Below Minimum per pupil			
Above Minimum per pupil			
At Minimum per pupil			
Total			

ed to schools as a supplementary grant

at the vast majority of the £2.2m flows directly back to schools to support their SEND pupils. That flow back t

22/23 USING 2022/23 CRITERA ATES & MFG INCL NNDR		OPTION 1: 2023/24 Formula with £2.2m transfer; 2023 pupil funding; funding factors at 23/24 rates ; MFG @		
Funding per pupil APT & Supplementary	Minimum per Pupil 22/23	Total Funding 2023/24	Change in Total Funding 2022/23 to 2023/24	Total 2023/24 Funding per pupil
£	£	£	£	£
4,467	4,265	1,655,931	257,651	4,613
4,519	4,265	1,021,183	67,711	4,684
4,434	4,265	1,407,635	50,910	4,615
4,457	4,265	1,939,555	130,172	4,629
4,715	4,265	1,431,197	92,252	5,204
4,467	4,265	1,317,741	66,852	4,640
4,443	4,265	2,921,661	162,613	4,623
4,501	4,265	1,934,936	67,082	4,685
4,516	4,265	1,080,863	28,744	4,762
4,517	4,265	887,354	69,738	4,930
4,440	4,265	826,584	31,869	4,618
4,443	4,265	1,077,075	32,946	4,623
4,733	4,265	887,331	73,327	4,957
4,546	4,265	1,905,086	109,387	4,897
4,489	4,265	1,191,134	91,293	4,746
4,403	4,265	955,527	22,170	4,594
4,616	4,265	1,437,516	311,253	4,713
4,504	4,265	874,909	19,243	4,807
4,453	4,265	1,041,555	52,926	4,629
4,463	4,265	1,376,152	23,871	4,665
4,474	4,265	1,380,160	-51,486	4,710
4,650	4,265	994,832	125,229	4,877
5,170	4,265	1,097,729	177,395	5,489
4,732	4,265	896,988	21,599	4,956
4,493	4,265	855,009	59,750	4,750
4,456	4,265	1,106,467	63,788	4,630
4,695	4,265	926,866	20,795	5,065
4,507	4,265	986,104	57,571	4,741
4,662	4,265	978,623	18,261	4,869
4,426	4,265	1,431,975	46,624	4,604
4,647	4,265	749,348	121,944	4,713
5,413	4,265	858,303	78,898	5,647
4,496	4,265	938,552	52,773	4,669

4,439	4,265
5,504	4,265
4,687	4,265
4,421	4,265
7,060	4,265
5,032	4,265
4,515	4,265
4,774	4,265
4,416	4,265
4,504	4,265
4,480	4,265
4,499	4,265
4,477	4,265
4,528	4,265
4,413	4,265
4,979	4,265
5,161	4,265
7,786	4,265
4,468	4,265
4,622	4,265
5,684	4,265
4,501	4,265
5,906	4,265
4,457	4,265
4,515	4,265
4,450	4,265
4,438	4,265
4,845	4,265
4,878	4,265
5,781	4,265
4,470	4,265
4,588	4,265
4,637	4,265
4,477	4,265
4,456	4,265
4,460	4,265
4,391	4,265
4,456	4,265
4,393	4,265
4,456	4,265
4,602	4,265
4,580	4,265
4,647	4,265
4,463	4,265
4,440	4,265
4,443	4,265
4,857	4,265
4,415	4,265
4,492	4,265
4,507	4,265

1,442,772	110,975	4,609
513,955	29,644	6,192
1,015,164	77,712	4,904
925,374	27,836	4,795
413,383	53,326	7,655
537,794	29,602	5,488
1,912,259	115,170	4,687
1,016,627	66,601	4,959
1,868,729	80,248	4,591
2,159,986	146,853	4,655
2,909,805	109,797	4,656
934,815	48,563	4,674
955,861	20,140	4,732
650,479	-1,592	4,928
1,676,511	202,559	4,618
556,980	44,122	5,255
556,073	50,254	5,561
385,237	50,424	8,197
831,178	44,761	4,643
853,487	58,506	4,991
644,305	70,177	6,022
915,994	56,358	4,673
452,076	44,533	6,458
1,874,973	105,644	4,630
964,305	25,102	4,727
1,114,483	64,351	4,624
1,045,353	6,838	4,646
693,719	112,312	5,139
1,063,436	43,922	5,162
462,318	34,537	6,700
1,792,460	4,603	4,668
822,091	-26,673	5,044
940,669	78,128	4,849
941,784	55,411	4,805
931,018	17,582	4,655
1,397,873	15,159	4,660
1,503,411	58,612	4,570
975,636	66,691	4,736
974,060	77,787	4,706
2,887,821	160,802	4,628
907,388	46,843	4,801
1,038,114	108,287	4,897
758,698	-17,276	4,991
1,112,545	-34,378	4,754
1,590,621	98,931	4,624
1,908,171	64,464	4,620
1,494,532	76,261	5,083
1,420,702	74,174	4,583
758,817	17,594	4,713
2,312,631	131,206	4,681

4,465	4,265
6,556	4,265
4,994	4,265
5,147	4,265
4,466	4,265
4,537	4,265
4,511	4,265
4,488	4,265
4,507	4,265
5,915	5,525
5,916	5,525
5,479	4,790
5,905	5,525
7,085	5,525
5,723	5,525
5,771	5,525
6,116	5,525
5,342	4,790
5,989	5,525
5,829	5,525
6,388	5,525
5,727	5,525
5,722	5,525
5,723	5,525
5,969	5,525
4,407	4,265
	4,265
	5,655
	5,115

1,563,692	45,433	4,654
444,551	64,278	7,056
657,183	67,860	5,343
860,905	-8,953	5,701
1,892,858	106,314	4,662
1,938,464	100,914	4,637
961,984	46,256	4,693
1,910,044	114,689	4,659
901,033	4,131	4,818
6,313,823	801,171	6,221
5,296,940	652,688	6,181
6,299,015	222,464	5,700
4,155,403	198,843	6,211
1,311,469	199,146	7,452
7,118,430	451,479	5,947
4,816,779	205,835	6,059
5,554,868	539,670	6,467
5,764,179	26,341	5,707
6,920,279	626,127	6,355
3,139,140	195,422	6,119
5,073,986	570,237	6,802
6,299,880	418,602	5,966
7,483,044	439,121	6,010
9,237,381	852,658	5,940
4,447,104	388,036	6,264
1,861,210	120,590	4,573
13,007,989		
200,411,999	13,007,989	6.94%
111,180,278	6,220,149	
77,168,527	6,539,035	
12,063,194	248,805	
200,411,999	13,007,989	

Appendix C

:o schools is not shown in these tables.

/24 minimum per +0.5% incl NNDR	OPTION 2: 2023/24 Allocation of 100% NFF Rates incl NNDR			
Change in Total Per Pupil Funding	Total Funding 2023/24	Change in Total Funding 2022/23 to 2023/24	Total 2023/24 Funding per pupil	Change in Total Per Pupil Funding
%	£	£	£	%
3.15%	1,683,749	285,469	4,690	4.75%
3.53%	1,021,183	67,711	4,684	3.53%
3.93%	1,407,635	50,910	4,615	3.93%
3.72%	1,939,555	130,172	4,629	3.72%
9.41%	1,455,155	116,210	5,291	10.90%
3.72%	1,317,741	66,852	4,640	3.72%
3.89%	2,921,661	162,613	4,623	3.89%
3.93%	1,934,936	67,082	4,685	3.93%
5.17%	1,099,527	47,408	4,844	6.78%
8.37%	902,888	85,271	5,016	9.94%
3.86%	826,584	31,869	4,618	3.86%
3.88%	1,077,083	32,955	4,623	3.88%
4.53%	902,636	88,632	5,043	6.15%
7.17%	1,938,874	143,175	4,984	8.79%
5.40%	1,212,264	112,424	4,830	7.05%
4.16%	955,560	22,202	4,594	4.17%
2.07%	1,463,107	336,844	4,797	3.78%
6.32%	890,121	34,454	4,891	7.92%
3.80%	1,049,748	61,119	4,666	4.55%
4.33%	1,376,202	23,921	4,665	4.33%
5.02%	1,380,346	-51,300	4,711	5.03%
4.64%	1,012,514	142,911	4,963	6.31%
5.80%	1,117,013	196,679	5,585	7.42%
4.52%	912,350	36,962	5,041	6.13%
5.41%	869,966	74,706	4,833	7.04%
3.75%	1,106,467	63,788	4,630	3.75%
7.31%	942,940	36,869	5,153	8.89%
4.92%	1,003,200	74,667	4,823	6.54%
4.25%	992,620	32,257	4,938	5.60%
3.87%	1,431,975	46,624	4,604	3.87%
1.39%	762,660	135,256	4,797	3.11%
4.15%	872,667	93,262	5,741	5.73%
3.71%	952,576	66,797	4,739	5.12%

3.69%	1,442,772	110,975	4,609	3.69%
11.12%	522,860	38,550	6,300	12.64%
4.42%	1,033,204	95,752	4,991	6.09%
7.79%	941,764	44,225	4,880	9.39%
7.78%	420,764	60,708	7,792	9.39%
8.31%	547,269	39,077	5,584	9.90%
3.66%	1,912,259	115,170	4,687	3.66%
3.73%	1,034,375	84,349	5,046	5.39%
3.82%	1,868,729	80,248	4,591	3.82%
3.25%	2,159,885	146,752	4,655	3.25%
3.77%	2,909,805	109,797	4,656	3.77%
3.75%	941,339	55,087	4,707	4.42%
5.39%	972,498	36,777	4,814	7.00%
8.11%	661,654	9,584	5,013	9.66%
4.45%	1,706,293	232,342	4,701	6.12%
5.24%	566,797	53,939	5,347	6.88%
7.18%	565,923	60,104	5,659	8.80%
5.00%	392,064	57,251	8,342	6.66%
3.77%	831,178	44,761	4,643	3.77%
7.40%	868,618	73,638	5,080	9.01%
5.60%	655,505	81,377	6,126	7.21%
3.70%	918,400	58,764	4,686	3.95%
8.54%	460,024	52,481	6,572	10.12%
3.73%	1,874,973	105,644	4,630	3.73%
4.48%	980,961	41,757	4,809	6.10%
3.78%	1,121,325	71,193	4,653	4.36%
4.48%	1,045,432	6,916	4,646	4.48%
5.71%	706,053	124,647	5,230	7.36%
5.51%	1,082,053	62,539	5,253	7.13%
13.72%	470,513	42,732	6,819	15.23%
4.25%	1,792,543	4,685	4,668	4.25%
9.03%	836,609	-12,155	5,133	10.61%
4.36%	956,910	94,369	4,933	5.98%
6.83%	958,215	71,843	4,889	8.43%
4.28%	931,063	17,628	4,655	4.29%
4.28%	1,397,938	15,223	4,660	4.28%
3.90%	1,503,411	58,612	4,570	3.90%
5.92%	992,930	83,985	4,820	7.56%
6.63%	991,371	95,098	4,789	8.26%
3.72%	2,887,821	160,802	4,628	3.72%
4.15%	923,245	62,699	4,885	5.79%
6.46%	1,056,558	126,730	4,984	8.09%
6.91%	771,667	-4,307	5,077	8.47%
6.14%	1,131,916	-15,006	4,837	7.74%
3.99%	1,618,587	126,897	4,705	5.65%
3.84%	1,908,171	64,464	4,620	3.84%
4.45%	1,520,240	101,969	5,171	6.07%
3.67%	1,420,702	74,174	4,583	3.67%
4.69%	772,220	30,997	4,796	6.34%
3.72%	2,312,571	131,146	4,681	3.72%

4.05%	1,580,927	62,668	4,705	5.09%
7.08%	452,280	72,008	7,179	8.67%
6.53%	668,487	79,164	5,435	8.11%
9.72%	876,061	6,202	5,802	11.28%
4.20%	1,926,471	139,927	4,745	5.87%
2.16%	1,938,464	100,914	4,637	2.16%
3.87%	978,636	62,907	4,774	5.51%
3.65%	1,910,044	114,689	4,659	3.65%
6.46%	916,656	19,754	4,902	8.06%
4.91%	6,425,692	913,040	6,331	6.57%
4.28%	5,388,507	744,255	6,288	5.91%
3.88%	6,326,637	250,086	5,725	4.30%
4.93%	4,228,811	272,251	6,321	6.58%
4.92%	1,334,723	222,400	7,584	6.58%
3.77%	7,143,722	476,771	5,968	4.11%
4.75%	4,901,795	290,850	6,166	6.40%
5.42%	5,652,912	637,714	6,581	7.06%
6.39%	5,865,636	127,799	5,808	8.01%
5.76%	7,042,648	748,495	6,467	7.40%
4.74%	3,194,580	250,862	6,227	6.39%
6.08%	5,164,070	660,321	6,922	7.71%
4.01%	6,411,286	530,008	6,071	5.68%
4.80%	7,615,453	571,530	6,117	6.45%
3.65%	9,237,381	852,658	5,940	3.65%
4.70%	4,525,107	466,040	6,373	6.34%
3.64%	1,871,476	130,856	4,598	4.17%
	202,611,940	15,207,930	8.1%	
	112,152,979	7,192,850		
	78,266,687	7,637,196		
	12,192,273	377,884		
	202,611,940	15,207,930		