

**Financial Statement 2017/18 - Building Regulations Chargeable & Non-Chargeable Account**

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
<b>Expenditure</b>			
Employees	441,968	294,406	147,562
Support Costs	33,127	22,858	10,269
Department Support (F&R, IT, WP, Admin, Finance, Management)	250,375	172,759	77,616
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	133,372	92,027	41,345
Marketing & Promotions	780	780	0
Dangerous Structures	384	0	384
Structural Calculations	0	0	0
Electrical regulations	1,278	1,278	0
Other Non Fee Related	(2,209)	0	(2,209)
<b>TOTAL EXPENDITURE</b>	<b>859,075</b>	<b>584,108</b>	<b>274,967</b>
<b>Income</b>			
Building Regulation Charges	(604,807)	(604,807)	0
<b>TOTAL INCOME</b>	<b>(604,807)</b>	<b>(604,807)</b>	<b>0</b>
<b>Net (Surplus)/Deficit for 2017/18</b>	<b>254,268</b>	<b>-20,699</b>	<b>274,967</b>

<b>Surplus B/F</b>	110,996	110,996	0
<b>Surplus C/F</b>	131,696	131,696	0

Approved by :-

*S Simpson*

Finance Manager

13/09/2023

*N. Pugh*

S151 officer

21/09/2023