

Financial Statement 2025/26 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	619,559	407,867	211,692
Support Costs	23,167	15,522	7,645
Department Support (F&R, IT, WP, Admin, Finance, Management)	267,934	179,516	88,418
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	115,360	77,291	38,069
Marketing & Promotions	0	0	0
Dangerous Structures	(11,111)	0	(11,111)
Structural Calculations	1,019	1,019	0
Electrical regulations	0	0	0
Other Non Fee Related	0	0	0
TOTAL EXPENDITURE	1,015,927	681,214	334,713
Income			
Building Regulation Charges	(617,890)	(617,890)	0
TOTAL INCOME	(617,890)	(617,890)	0
Net (Surplus)/Deficit for 2025/26	398,037	63,324	334,713
Surplus B/F	0	0	0
Surplus C/F	0	0	0

Approved by :-

Stephen Strange	Finance Manager	28/07/2026
Joss Convey	S151 officer	29/07/2026