

GOAL		PERFORMANCE INDICATOR	BASELINE	TARGET Y1	TARGET Y2	TARGET Y3	TARGET Y4
1.1	We will respond to the climate and nature emergency	Improvement in Energy Performance Certificate (EPC) rating to E or above for all private rented properties.	610	545	480	380	280
1.2	We will respond to the climate and nature emergency	Our annual Climate and Nature Emergency progress reported.	Annual progress report to full Council.	100%	100%	100%	100%
1.3	We will respond to the climate and nature emergency	Carbon Dioxide Emissions from the Local Authority Area (published 2 years in arrears).	2021- 1099 kilotonnes Co2e	976.89	854.78	732.67	610.56
1.4	We respond to the climate and nature emergency	Council progress towards net zero emissions by 2030 will be tracked and reported.	2021/22 9031 tonnes Co2e	7903	6774	5645	4516
1.5	We will respond to the climate and nature emergency	Adaptation Strategy and Action Plan prepared, adopted and annual progress reported.	0	50%	75%	100%	100%
1.6	We will respond to the climate and nature emergency	Delivery of Strategic Heat and Cooling Network project milestones. Delivery of Coal Authority Stage 2 assessment, exploratory drilling and Gateway assessment.	0	50%	75%	100%	100%
1.7	We will respond to the climate and nature emergency	Annual Increase in renewable energy capacity in communities (number of microgeneration certification scheme installations).	2562 installations (22/23)	2946	3388	3896	4480
1.8	We will respond to the climate and nature emergency	Annual reduction in transport emissions.	382kt	340kT	297kT	255kT	212kT
1.9	We will respond to the climate and nature emergency	Number of new trees planted to increase tree cover and connectivity.	2000	2500	2500	2500	2500
1.10	We respond to the climate and nature emergency	Annual improvement in household recycling rate.	58.60%	60%	65%	66.50%	68%
2.1	We will help reduce inequalities	Delivery of new homes, including affordable homes, in line with our published targets.	As per published trajectory.	1366 homes incl 450 AH	1366 homes incl 450 AH	1366 homes incl 450 AH	1366 homes incl 450 AH
2.2	We will help reduce inequalities	Delivery of the Tackling Inequalities Plan.	Narrative updates on the programme of work for reducing inequalities.	-	-	-	-
2.3	We will help reduce inequalities	Our Viewpoint residents panel shows that communities feel more hopeful about the future.	New	-	-	-	-
2.4	We will help reduce inequalities	Fewer South Gloucestershire communities are in the lowest quartile across all domains of the Index of Multiple Deprivation.	The IMD measures deprivation across seven domains. It was last published in 2019. We will report on this measure when the next update is published, and this is expected in 2025.	-	-	-	-
2.5	We will help reduce inequalities	The number of children in relative low income families falls by 10%.	6,539 children 12.3% (2021-22)	-	-	-	-
2.6	We will help reduce inequalities	More of the pupils eligible for free school meals take-up their entitlement.	4,378 pupils 10.7% (2022-23)	-	-	-	-
2.7	We will help reduce inequalities	Fewer pupils are eligible for free school meals.	6,202 pupils 15.1% (2022-23)	-	-	-	-
2.8	We will help reduce inequalities	More people are prevented or relieved from homelessness. Number of households where homelessness prevented/relieved.	639	652	665	678	692
2.9	We will help reduce inequalities	Number of referrals into Partnership Intelligence Management Meeting.	72				
3.1	We will support children and young people so they can thrive	Children have a better level of development. Percentate of children who received a 2-2.5 year review who were at or above the expected level in all five Ages and Stages Questionnaire-3 (ASQ-3) domains.	South West - 82.4%	>84.5%	>84.5%	>84.5%	>84.5%
3.2	We will support children and young people so they can thrive	Early Help Strategy and action plan developed and delivered.	Narrative updates on development and delivery of the plan.	-	-	-	-
3.3	We will support children and young people so they can thrive	New residential provision for children in care is developed.	Develop 3 x 3 bed childrens homes, operational by April 2025.	-	-	-	-
3.4	We will support children and young people so they can thrive	Sufficiency of childcare places to meet demand.	100%	97%	97%	97%	97%

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3.5	We will support children and young people so they can thrive	More young people achieve good outcomes at Key Stage 4 and Key Stage 5. Local Authority Attainment 8 score for Key Stage 4. Local Authority Average Point Score per A level.	45.5 (2022/23) 34.56 (2021/22)	-	-	-	-
3.6	We will support children and young people so they can thrive	Percentage of parental preference met for places during admissions round – primary and secondary.	Primary 99% Secondary 94%	-	-	-	-
3.7	We will support children and young people so they can thrive	Percentage of early years settings judged good or outstanding.	All settings - 79% Graded settings 94%	-	-	-	-
3.8	We will support children and young people so they can thrive	Percentage of schools (primary and secondary) judged good or outstanding.	Overall - 94%	-	-	-	-
3.9	We will support children and young people so they can thrive	No. of children in Education, Employment and Training (EET). Percentage of 16-17 year olds in Education, Employment and Training.	93% (2023)	-	-	-	-
3.10	We will support children and young people so they can thrive	Not in Education, Employment and Training (NEET), Unknown. Percentage of 16-17 year olds not in Education, Employment and Training.	2% (2023)	-	-	-	-
3.11	We will support children and young people so they can thrive	Persistent absence falls.	Term 3 - 25.3% (2023/24)	-	-	-	-
3.12	We will support children and young people so they can thrive	Number of foster carers.	Currently 72 mainstream fostering households.	-	-	-	-
3.13	We will support children and young people so they can thrive	Not in Education, Employment or Training (NEET) rate for care leavers falls.	45%.	-	-	-	-
4.1	We will support wellbeing and independence in our communities	Smoking rate in adults declines. Smoking Prevalence in adults (18+) - current smokers (APS).	National Target - 5% by 2030 South West baseline - 11.9%	11.30%	10.40%	9.50%	8.60%
4.2	We will support wellbeing and independence in our communities	Levels of physical activity increase and more residents have a healthy weight - adults. The number of respondents aged 19 and over, with valid responses to questions on physical activity, doing at least 150 moderate intensity equivalent (MIE) minutes physical activity per week in bouts of 10 minutes or more in the previous 28 days.	Southwest baseline - 71.7 (2021/22)	69.6% (2021/22)	70.30%	71.00%	71.70%
4.3	We will support wellbeing and independence in our communities	Levels of physical activity increase and more residents have a healthy weight - young people. Percentage of children aged 5 to 16 that meet the UK Chief Medical Officers' (CMOs') recommendations for physical activity (an average of at least 60 minutes moderate to vigorous intensity activity per day across the week).	South West Baseline - 50.8% (2022/23)	47.50%	48.60%	49.70%	50.80%
4.4	We will support wellbeing and independence in our communities	Levels of physical activity increase and more residents have a healthy weight - adults. Percentage of adults (aged 18+) classified as obese.	South West Baseline - 25.7%	<21.9%	> 21.9%	> 21.9%	> 21.9%
4.5	We will support wellbeing and independence in our communities	Levels of physical activity increase and more residents have a healthy weight - young people. Proportion of children aged 10 to 11 years classified as overweight or living with obesity.	South West Baseline - 32.9%	> 31.9%	> 31.9%	> 31.9%	> 31.9%
4.6	We will support wellbeing and independence in our communities	More people report that they are happy and have lower anxiety in surveys of self-reported wellbeing - young people. Proportion of secondary age pupils reporting low or very low mental wellbeing on the Warwick Edinburgh Mental Wellbeing Scale.	30.3% (2023)	NA - survey is bi-annual	<30.3%	NA - survey bi annual	< 2025 survey
4.7	We will support wellbeing and independence in our communities	More people report that they are happy and have lower anxiety in surveys of self-reported wellbeing - adults self-reported wellbeing - proportion of people with a low happiness score. Indicator calculated by Office for National Statistics.	Southwest benchmark - 8.5%	9.40%	9.10%	8.80%	8.50%
4.8	We will support wellbeing and independence in our communities	A reduction in placements into residential care, and placements happening at an older age. Permanent Residential Placements started.	174 (rolling 12 months to to February 2024)	-	-	-	-
4.9	We will support wellbeing and independence in our communities	Develop and implement the Age Friendly strategy.	Narrative updates on development and delivery of the plan, including updates across services on how they are addressing barriers to older people, and feedback from older people involved in aspects of the strategy.	-	-	-	-

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4.10	We will support wellbeing and independence in our communities	Increase in carers identified and receiving support. Carers satisfaction. Overall satisfaction of carers with social services.	34.40%	-	-	-	-
4.11	We will support wellbeing and independence in our communities	More people will benefit from short term services such as reablement. Number of reablement service users in month. Number of new service users in month.	55 (February 2024) 13 (February 2024)	-	-	-	-
4.12	We will support wellbeing and independence in our communities	Reduction in waiting times for the right service. First contact to completion of Care Act assessment - Care Act assessment waiting list Median waiting time (days).	57 days	-	-	-	-
4.13	We will support wellbeing and independence in our communities	Increased online access to Information, Advice and Guidance (IAG).	272k page views (April - September 2023)	-	-	-	-
4.14	We will support wellbeing and independence in our communities	Increase in the proportion of older people (aged 65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services. Effectiveness (Reablement only). Effectiveness of rehabilitation services (total).	95.2% 88.3%	-	-	-	-
4.15	We will support wellbeing and independence in our communities	Number of front door contacts with Nextlink (our commissioned service).	544	-	-	-	-
5.1	We will help build better places - transport	New communities are delivered that embed low carbon, sustainable travel options.	This will need to be measured by sampling planning decisions taken to determine if they comply with policy.	90%	90%	90%	90%
5.2	We will help build better places - housing	Local Plan Delivery Plan milestones achieved.	As per Local Plan Delivery Plan and reported in the Annual monitoring report.	100%	100%	100%	100%
5.3	We will help build better places - housing	More residents able to remain in their own homes for longer through the approval of Disabled Facility Grants and Care Act assistance adaptations.	515	515	515	515	515
5.4	We will help build better places - housing	Delivery of new homes, including affordable homes, to meet our published targets.	As per published trajectory.	1366 homes incl 450 AH	1366 homes incl 450 AH	1366 homes incl 450 AH	1366 homes incl 450 AH
5.5	We will help build better places - housing	The range of housing types and tenures to meet need, as set out in the Local Housing Needs Assessment.	This will need to be measured by sampling planning decisions taken to determine if they comply with policy.	90%	90%	90%	90%
5.6	We will help build better places - transport	Improving access to essential services (travel and transport).	New	-	-	-	-
5.7	We will help build better places - transport	Bus patronage returns to prepandemic level by 2025 and grows by 24% from that level by 2030.	10.1	10.1	10.6	11.1	11.5
5.8	We will help build better places - transport	Emissions from private vehicles reduce. Greenhouse Gas Emissions Government Local Authority dataset. ktCO2 for A Roads and Minor Roads.	382kt	340kT	297kT	255kT	212kT
5.9	We will help build better places - transport	The number of people walking and cycling on strategic corridors increases.	Combined Average Annual daily flow for pedestricans and cyclists 239.3.	251	263	277	291
5.10	We will help build better places - housing	Fewer households will be homeless, and/or rough sleeping. Number of households approach for housing advice and assistance. Snapshot of the number of households placed into temporary accommodation (accommodation under a statutory duty and accommodation power). Number of households where homelessness prevented/relieved.	2500 (2023/24)	-	-	-	-
			157 (2023/24)	157 0% increase	149 5% reduction	141 5% reduction	134 5% reduction
			639 (2023/24)	652 2% increase	665 2% increase	678 2% increase	692 2% increase
5.11	We will help build better places - housing	Improvement in Energy Performance Certificate (EPC) rating of homes owned by Bromford.	Bromford owns over 8000 homes in South Gloucestershire, and currently 70% meet EPC 'C' rating.	75% to meet EPC 'C'	80% to meet EPC 'C'	85% to meet EPC 'C'	90% to meet EPC 'C'