

Financial Statement 2018/19 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	503,919	342,038	161,881
Support Costs	39,896	27,928	11,969
Department Support (F&R, IT, WP, Admin, Finance, Management)	233,604	163,523	70,081
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	133,372	93,360	40,012
Marketing & Promotions	1,016	1,016	0
Dangerous Structures	35	0	35
Structural Calculations	2,589	2,589	0
Electrical regulations	1,542	1,542	0
Other Non Fee Related	(145)	0	(145)
TOTAL EXPENDITURE	915,828	631,996	283,833
Income			
Building Regulation Charges	(593,302)	(593,302)	0
TOTAL INCOME	(593,302)	(593,302)	0
Net (Surplus)/Deficit for 2018/19	322,526	38,694	283,833

Surplus B/F	131,696	131,696	0
Surplus C/F	93,002	93,002	0

Approved by :-

S Simpson

Finance Manager

13/09/2023

N. Pugh

S151 officer

21/09/2023