### LOCAL TRANSPORT CAPITAL PROGRAMME 2025/26 MAINTENANCE SCHEMES CARRIAGEWAY HRA PROGRAMME

Locality	Ward	Street Name	Extents	Scheme Treatment	Area (Sq/M)	Budget £	Budget Source
Pilning	Pilning & Severn Beach	Marsh Common Road (B4055)	Rail Bridge to Surface Dressing Joint	HRA	1935	£198,047.25	LTP
Pilning	Pilning & Severn Beach	Cross Hands Road (B4055)	Northwick Road to the Rail Crossing	HRA	3525	£360,783.75	LTP
Pilning	Pilning & Severn Beach	Redwick Road (B4055)	Whitehouse Lane to Northwick Road	HRA	3480	£356,178.00	LTP
Wick/Cold Ashton	Boyd Valley	Tog Hill/Chippenham Road (A420)	Junction Freezing Hill Lane and Gorse Lane	HRA	3919	£401,109.65	LTP
Wick/Cold Ashton	Boyd Valley	Tog Hill (A420)	Freezing Hill Lane to Culleys Gate	HRA	9715	£662,326.75	LTP
Tortworth	Charfield	Charfield Road (B4509)	Bend near Howcroft Cottages	HRA	1300	£133,055.00	Grant
Iron Acton/Earthcott	Frampton Cotterell	Latteridge Road (B4059)	Around Bends from Duck Ponds	HRA	3808	£389,748.80	Grant
Filton	Filton	Gloucester Road North (A38)	Roundabout to Filton Road boundary, House No 8 on Northville Road & House No 38A on Gloucester Rd North	HRA	2938	£308,548.76	CRSTS
Yate	Yate Central	Link Road/Station Road (B4060)	Link/Station Road Roundabout to Link Road and Goose Green Way	HRA	3176	£333,543.52	CRSTS
Almondsbury	Severn Vale	Gloucester Road (A38)	Junction Hortham Lane	HRA	4238	£445,074.76	CRSTS
		Total LTP	·			£1,978,445.40	

# APPENDIX 3a – LOCAL TRANSPORT CAPITAL PROGRAMME 2025/26 MAINTENANCE SCHEMES CARRIAGEWAY DBM PROGRAMME

Locality	Ward	Road Name	Extents	Treatment	Area	Budget £	Budget Source
Longwell Green	Hanham	Leisure Road	(A4174) Ring Road Roundabout to Aspects Leisure Mini Roundabout	DBM carriageway resurfacing	2337	£174,690.75	Grant
Old Sodbury	Chipping Sodbury & Cotswold Edge	Malmesbury Road (B4040)	At the fork towards A46 near Crosshands pub	DBM carriageway resurfacing	400	£29,900.00	Grant
Acton Turville	Chipping Sodbury & Cotswold Edge	Burton Road/Old Sodbury Road (B4039)	Surface Joint near property No: 1 to Surface Joint near property named Windyridge	DBM carriageway resurfacing	1420	£106,145.00	Grant
Acton Turville	Chipping Sodbury & Cotswold Edge	Sodbury Road (B4040)	Junction with Old Sodbury Road and Junction with Badminton Road	DBM carriageway resurfacing	700	£52,325.00	Grant
Rangeworthy	Frampton Cotterell	Bagstone Road (B4058)	Bend between Grove farm and Brooklands Farm	DBM carriageway resurfacing	1182	£88,354.50	Grant
Brentry	Charlton & Cribbs	Fishpool Hill	At the rail bridge	DBM carriageway resurfacing	1200	£89,700.00	Grant
_		Total		_	_	£541,115.25	

### APPENDIX 3a – LOCAL TRANSPORT CAPITAL PROGRAMME 2025/26 MAINTENANCE SCHEMES MICRO ASPHALT RESURFACING

Locality	Ward	Scheme Location	Extents	Scheme Treatment	Area (sq/m)	Budget £	Budget Source
Downend	Frenchay & Downend	Clevedale	Junction with Cleeve Wood Road to Cul de Sacs	Micro Asphalt	722	£12,454.50	LTP
Frampton Cotterell	Frampton Cotterell	Meadow Mead	cul-de-sac to Property No: 46 ONLY	Micro Asphalt	1052	£18,147.00	LTP
Frampton Cotterell	Frampton Cotterell	Mount Close	School Road to End of Loop	Micro Asphalt	502	£8,659.50	LTP
Frampton Cotterell	Frampton Cotterell	Thornhayes Close	School Road to End	Micro Asphalt	486	£8,383.50	LTP
Coalpit Heath	Frampton Cotterell	Ridings Close	Beesmoor to Bell Road	Micro Asphalt	2053	£35,414.25	LTP
Hanham/Kingswood	Hanham	Kelston Grove	Granny's Lane to Hollyguest	Micro Asphalt	1270	£21,907.50	LTP
Chipping Sodbury	Chipping Sodbury & Cotswold Edge	Woodmans Vale	Woodmans Road to End	Micro Asphalt	915	£15,783.75	LTP
Emerson Green	Emersons Green	Chine View	Valley Gardens to end	Micro Asphalt	387	£6,675.75	LTP
Thornbury	Thornbury	Raglan Place	Streamleaze to End	Micro Asphalt	567	£9,780.75	LTP
Mangotsfield	Staple Hill & Mangotsfield	Charnhill Vale	Charnhill Drive to End	Micro Asphalt	1139	£19,647.75	LTP
Cadbury Heath	Parkwall & Warmley	Brereton Way	Queens Road to End	Micro Asphalt	2918	£50,335.50	LTP
Kingswood	Woodstock	Foxcote	Bellevue Road to End	Micro Asphalt	1287	£22,200.75	LTP
Kingswood	Kingswood	Cotswold View	Northend Road to Northend Avenue	Micro Asphalt	968	£16,698.00	LTP
North Common	Bitton & Oldland	Victoria Road	Bath Road (A4175) to Bollards	Micro Asphalt	1051	£18,129.75	LTP
Mangotsfield	Staple Hill & Mangotsfield	Charnhill Ridge	Charnhill Brow to End	Micro Asphalt	743	£12,816.75	LTP
Mangotsfield	Staple Hill & Mangotsfield	Elmleigh Close	Elmleigh Road to End	Micro Asphalt	452	£7,797.00	LTP
Yate	Yate North	Celestine Close	Near Property No: 34 to Property No: 20	Micro Asphalt	1010	£17,422.50	LTP
			·	•		£302,255	

#### APPENDIX 3a – LOCAL TRANSPORT CAPITAL PROGRAMME 2025/26 MAINTENANCE SCHEMES CARRIAGEWAY ASPHALT REJUVENATOR

Locality	Ward	Scheme Location	Extents	Scheme Treatment	Area (sq/m)	Budget £	Budget Source
Tormarton/Old Sodbury	Boyd Valley	Bath Road (A46)	M4 interchange to New HRA surface joint near (A432)	Carriageway Rejuvenation	21654	£74,706.00	LTP
Downend	Emersons Green	Westerleigh Road	Peache Road to Emerson Way	Carriageway Rejuvenation	9840	£33,948.00	LTP
Downend	Frenchay & Downend	Downend Road (A432)	Surface Joint near Dial Lane to Cassel Street	Carriageway Rejuvenation	6850	£23,632.00	LTP
Yate	Yate Central	Westerleigh road	Rodford Way to Station Road	Carriageway Rejuvenation	9515	£32,826.00	LTP
Patchway	Charlton & Cribbs	Pegasus Road	Highwood Road to Centaurus Road	Carriageway Rejuvenation	4427	£15,723.00	LTP
Thornbury	Thornbury	Gloucester Road	Bush Lane to Quaker Lane	Carriageway Rejuvenation	9800	£33,810.00	LTP
Patchway	Charlton & Cribbs	Highwood Lane	Pegasus Road Roundabout to Jupiter Road	Carriageway Rejuvenation	3150	£10,867.00	LTP
Frampton Cotterell	Frampton Cotterell	Rockside Gardens	Ryecroft Road to Cul de sac	Carriageway Rejuvenation	1061	£3,660.00	LTP
		Total	·	· · · · · · · · · · · · · · · · · · ·		£229,172.00	

### APPENDIX 3a – LOCAL TRANSPORT CAPITAL PROGRAMME 2025/26 MAINTENANCE SCHEMES CYCLING/WALKING BENEFICIAL ROUTES FOOTWAY SURFACING

Locality	Ward	Scheme Location	Extents	Scheme Treatment	Area (sq/m)	Budget £	Budget Source
Yate	Yate Central	Sundridge Park	Adjacent Yate Academy	Footway resurfacing	888	62,870.40	LTP
Iron Acton	Frampton Cotterell	Wotton Road	Property No:4 to Property No:22	Footway resurfacing	145	35,000.00	LTP
Filton	Filton	Hunters Way	Junction with Bristol Road up to pub	Footway resurfacing	150	10,266.00	LTP
Filton	Filton	Branksome drive	In Sections from Property No:9 to Junction with Wades Road	Footway resurfacing	200	14,160.00	LTP
•		Total				£122,296.40	

#### APPENDIX 3a – LOCAL TRANSPORT CAPITAL PROGRAMME 2025/26 MAINTENANCE SCHEMES RURAL LANES CARRIAGEWAY SURFACING

Locality	Ward	Scheme Location	Extents	Scheme Treatment	Area (sq/m)	Budget £	Budget Source
Marshfield	Boyd Valley	Ayford Lane	Various Sections	Carriageway Resurfacing		£63,250.00	LTP
West Littleton	Boyd Valley	Middledown Road	Various Sections	Carriageway Resurfacing		£82,225.00	LTP
		Total				£145,475.00	

#### APPENDIX 3a – LOCAL TRANSPORT CAPITAL PROGRAMME 2025/26 MAINTENANCE SCHEMES FOOTWAY SLURRY SEAL

Locality	Ward	Scheme Location	Extents	Scheme Treatment	Area (sq/m)	Budget £	Budget Source
Stoke Gifford	Stoke Gifford	Hambrook Lane	House no 2 to Parkway House/Future Tv & House No 16 to House no 22	Footway Slurry Seal	235	£2,297.13	LTP
Stoke Gifford	Stoke Gifford	Gatcombe Drive	Sandringham Road to End	Footway Slurry Seal	423	£4,134.83	LTP
Stoke Gifford	Stoke Gifford	Charles Avenue	Gatcombe to End	Footway Slurry Seal	463	£4,525.83	LTP
Stoke Gifford	Stoke Gifford	Sandringham Road	York Close to Holyrood Close	Footway Slurry Seal	470	£4,594.25	LTP
Barrs Court	Longwell Green	Swaish Drive	Stourton Drive to Stephens Drive	Footway Slurry Seal	820	£8,015.50	LTP
Barrs Court	Longwell Green	Stourton Drive	Woodward Drive to End	Footway Slurry Seal	600	£5,865.00	LTP

Emerson Green	Emerson Green		Rear Footway of Berkeley Close from House no 54 (opposite car park) to House	Footway Slurry Seal			LT
		Beaufort Road/Rear Berkeley Close	No: 27 & (Beaufort Road ) from Car park to Junction with Blackhorse Lane		1150	£11,241.25	
Kingswood	Hanham	Forest Road	Trevethin Close to Oakfield Road	Footway Slurry Seal	820	£8,015.50	LT
Kingswood	Woodstock	Kingsleigh Park	Gages Road to All Cul De Sacs	Footway Slurry Seal	522	£5,102.55	LT
Kingswood	Kingswood	Pillingers Road	Forest Road to Counter Pool Road	Footway Slurry Seal	292	£2,854.30	LT
Kingswood	Kingswood	Forest Walk	Pillingers Road to Cul De Sac	Footway Slurry Seal	247	£2,414.43	L1
Kingswood	Kingswood	New Cheltenham Road	Alma Road to Downend Road	Footway Slurry Seal	2342	£22,893.05	LT
Kingswood	New Cheltenham	Lees Hill	New Cheltenham Rd to Pound Road	Footway Slurry Seal	1990	£19,452.25	LT
Kingswood	Hanham	Counterpool Road	Pillingers Road to Footshill Road	Footway Slurry Seal	431	£4,213.03	Lī
Kingswood	Kingswood	Southfield Avenue	The Park to The Park	Footway Slurry Seal	500	£4,887.50	L7
Kingswood	Woodstock	Ashford Way	Lower Cock Road to Cock Road	Footway Slurry Seal	257	£2,512.18	L7
Kingswood	Staple Hill & Mangotsfield	Coronation road	Grimsbury Road to Oakridge Close	Footway Slurry Seal	685	£6,695.88	L7
Kingswood	Woodstock	Furzewood Road	House No 23 to end of Road	Footway Slurry Seal	220	£2,150.50	L1
Kingswood	Woodstock	Barnwood Close	Junction with Honey Hill Road to House No :9	Footway Slurry Seal	120	£1,173.00	L7
Kingswood	Woodstock	Honey Hill Road	House No :15 to Furzewood & Up to Dyrham road into Cul de Sac on Honey Hill Rd	Footway Slurry Seal	815	£7,966.63	Lī
Kingswood	Kingswood	Wesley Hill	New Cheltenham Rd to End	Footway Slurry Seal	242	£2,365.55	L7
Kingswood	Kingswood	Syston Way	Junction with Syston Way to Junction with New Cheltenham Road	Footway Slurry Seal	209	£2,042.98	L7
Kingswood	Kingswood	Pettigrove Gardens	Claypool Road to Cul de Sac	Footway Slurry Seal	475	£4,643.13	LT
Kingswood	Emersons Green	Greenways	Dawn Rise to Rear Holly Green	Footway Slurry Seal	780	£7,624.50	L1
Kingswood	Woodstock	Holly Green	Holly Hill Rd to End	Footway Slurry Seal	300	£2,932.50	L7
Kingswood	New Cheltenham	Chestnut Road	Chiphouse Road to Yew Tree Drive	Footway Slurry Seal	390	£3,812.25	L7
Kingswood	New Cheltenham	Chestnut Way	Chestnut Road to End	Footway Slurry Seal	350	£3,421.25	L7
Soundwell/Kingswood	New Cheltenham	Chiphouse Road	Station Road to Pool Road	Footway Slurry Seal	2180	£21,309.50	L1
Bradley Stoke	Bradley Stoke North	Brookway/ Oaktree Crescent	Bus Stop on Brookway into Oaktree Crescent	Footway Slurry Seal	220	£2,150.50	L7

## APPENDIX 3a – LOCAL TRANSPORT CAPITAL PROGRAMME 2025/26 MAINTENANCE SCHEMES POTHOLE FUND ADDITIONAL PATCHING/RESURFACING SITES

Locality	Ward	Scheme Location	Extents	Scheme Treatment	Area (sq/m)	Budget £	Budget Source
Yate	Yate North	Church Road/Greensway Rd	Mini Rounabout with Greenways Road	Patching	TBC	TBC	Grant
Aust	Pilning & Severn Beach	Passage Road	A403 to end of deteriorated section	Patching	TBC	TBC	Grant
Yate	Yate North	Goose Green way	Rutted section and failing utility trenches	Patching	TBC	TBC	Grant
Soundwell	Staple Hill & Mangotsfield	Soundwell Road	Road with North View - section between Midland Road and Vincent Court	Patching	TBC	TBC	Grant
Cadbury Heath	Parkwall & Warmley	Cadury Heath Road	Property No: 20 to Property 83a	Patching	TBC	TBC	Grant
Cadbury Heath	Parkwall & Warmley	Parkwall Rd	Various Sections	Patching	TBC	TBC	Grant
Cadbury Heath	Parkwall & Warmley	Newton Road	Patch to new surfacing	Patching	TBC	TBC	Grant
Winterbourne	Winterbourne	Dragon Road	Left hand lane between property 31t to 45 & property 62 to 70	Patching	TBC	TBC	Grant
Pilning	Pilning & Severn Beach	Bank Road	Large Patch in the centre of road	Patching	TBC	TBC	Grant
Hallen	Pilning & Severn Beach	Hallen Road	Under M5 motor bridge	Patching	TBC	TBC	Grant
Hanham	Hanham	Lower Hanham rd	Areas between Tabernacle Rd and Lower Hanham Rd	Patching	TBC	TBC	Grant
Oldland Common	Longwell Green	California Road	Around the bend near court road	Patching	TBC	TBC	Grant
Stoke Gifford	Stoke Gifford	Hambrook Lane	Near the roundabout	Patching	TBC	TBC	Grant
Stoke Gifford	Stoke Gifford	Church Road	Near the roundabout to Propery No: 13	Patching	TBC	TBC	Grant
			Roundabout with Tower Lane South & Tower Lane North up to entrance to				ĺ
Warmley	Parkwall & Warmley	Tower Lane	Jolleys the pet people	Patching	TBC	TBC	Grant
Warmley	Bitton & Oldland	Victoria Road	Section between Poplar Rd and Cloverlea Rd junctions	Patching	TBC	TBC	Grant
Warmley	Bitton & Oldland	Mill Lane	Section between Poplar Rd and Cloverlea Rd junctions	Patching	TBC	TBC	Grant
Filton	Filton	Northville Road	Various sections	Patching	TBC	TBC	Grant
Horton	Chipping Sodbury & Cotswold Edge	Horton Rd/Horton Hill	Various Sections	Patching	TBC	TBC	Grant
Staple Hill	Staple Hill & Mangotsfield	Heathcote Rd	Clarence Rd to West Park Rd	Patching	TBC	TBC	Grant
Stape Hill	Staple Hill & Mangotsfield	PAGE ROAD	Outside School - refresh Zig Zags	Patching	TBC	TBC	Grant
Old Sodbury	Chipping Sodbury & Cotswold Edge	CHURCH LANE	Outside School - refresh Zig Zags	Patching	TBC	TBC	Grant
Chipping Sodbury	Dodington	FINCH ROAD	Outside School - refresh Zig Zags	Patching	TBC	TBC	Grant