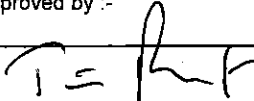


**Financial Statement 2014/15 - Building Regulations Chargeable & Non-Chargeable
Account**

	Total Buildings Regualtions £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	401,181	265,554	135,627
Support Costs	37,750	25,670	12,080
Department Support <i>F&R, IT, WP, Admin, Finance, Management</i>	220,209	149,742	70,467
Accommodation & Central Support <i>Corporate Services, Audit, Payroll, Exchequer, Legal</i>	138,741	94,344	44,397
Marketing & Promotions	5,179	5,179	0
Dangerous Structures	3,147	0	3,147
Structural Calculations	11,417	11,417	0
Electrical regulations	406	406	0
Other Non Fee Related	(25,572)	0	(25,572)
TOTAL EXPENDITURE	792,458	552,312	240,146
Income			
Building Regulation Charges	(599,782)	(599,782)	0
TOTAL INCOME	(599,782)	(599,782)	0
Net (Surplus)/Deficit for 2014/15	192,676	(47,470)	240,146

Surplus B/F	27,287	27,287	0
Surplus C/F	74,757	74,757	0

Approved by :-



Finance Manager

03/09/2015



S151 officer

03/09/2015