

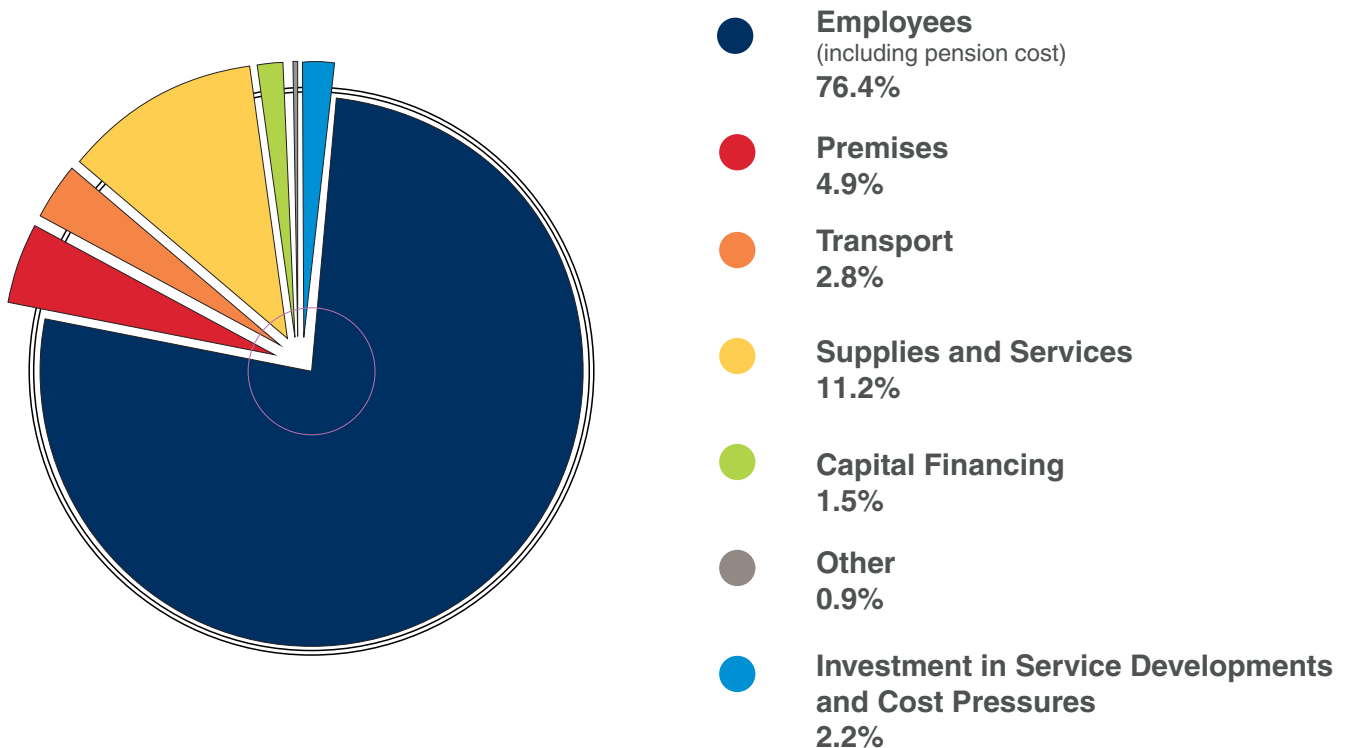
## Your fire and rescue service

Avon Fire & Rescue Service (AF&RS) protects the communities of Bath & North East Somerset, Bristol, North Somerset and South Gloucestershire.

For 2021/22, this service will cost Band D council tax payers £76.43 which is an increase of 1.99%.

We continue to provide this vital service to keep you and your family safe, 24 hours a day, seven days a week, 365 days a year at cost of around 10p a day for each of the 1.1 million people who live in our area.

## Where does each pound go?



## Annual budget

Avon Fire Authority has set its net budget for 2021/22 at £44.560 million. This represents a Council Tax level of £76.43 a year for a Band D property, an increase of 1.99%.

The Government's funding assessment for Avon Fire Authority has been increased by £0.139m (0.9%) to £16.162m for 2021/22. The impact of this is that the funding provided by Central Government is increased by £0.38m (0.4%) to £11.280m.



## Spending plans

	2020/21 (£m)	2021/22 (£m)
Total fire expenditure	50.433	49.980
Income	-5.071	-5.421
<b>Net budget before use of reserves</b>	45.362	44.560
Use of reserves	-1.636	0.000
<b>Net budget</b>	43.726	44.560
<b>Funding:</b>		
<b>Central Government</b>		
Revenue Support Grant	5.116	5.144
Business rate - Top-up	6.136	6.136
<b>Local funding</b>		
Locally retained business rates	4.635	4.616
Council tax	27.831	28.664
<b>Total</b>	<b>43.718</b>	<b>44.560</b>

The main changes in spending from 2020/21 to 2021/22 are shown below.

Main changes in net expenditure	(£m)
<b>2020/21 Budget</b>	<b>43.718</b>
Inflationary pressures	0.752
Other	0.090
<b>2021/22 Budget</b>	<b>44.560</b>

For more information visit [www.avonfire.gov.uk](http://www.avonfire.gov.uk)



@AvonFireRescue

For further information please contact: Avon Fire & Rescue Service,  
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