

**APPENDIX TWO - LOCAL TRANSPORT CAPITAL PROGRAMME 2026/27  
INTEGRATED TRANSPORT SCHEMES  
PUBLIC TRANSPORT**

Scheme No.	CORE	Scheme Type	Scheme Name	Scheme Description	2026/27 (£)	Ward	LTP	Dev	GRANT	WECA	Budget Source
PT01/2010	Core	Public Transport	Public Transport Infrastructure improvements	Improvements to Bus Stops, Shelters and Passenger Information, Bus Borders and Clearways	30,000		30,000				LTP
PT05/2010	Core	Public Transport	Minor Railway Station Improvement Scheme	Funding to support improvements at railway stations within South Gloucestershire	15,000		15,000				LTP
PT01/2026		Public Transport	Kingswood Regeneration Project	Bus border kerbs and bus infrastructure improvements in association with Kingswood Regeneration Project	69,000	Kingswood		69,000			DEV
					Subtotal LTP		<b>45,000</b>				
					Subtotal Dev		<b>69,000</b>				
					Subtotal GRANT		<b>0</b>				
					Subtotal WECA		<b>0</b>				

**APPENDIX TWO - LOCAL TRANSPORT CAPITAL PROGRAMME 2026/27  
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ROAD SAFETY**

Scheme No.	CORE	Scheme Type	Scheme Name	Scheme Description	2026/27 (£)	Ward	LTP	Dev	GRANT	WECA	Budget Source
CR27/2011	Core	Road Safety	Road Safety Actions	Analysis or treatment of emerging casualty sites.	15,000		15,000				LTP
CR01/2026		Road Safety	A420 Tog Hill, Freezing Hill land and Gorse Lane Junction	Investigation/feasibility for amendments to the Freezing Hill Lane junction and an experimental TRO to understand the impact of closing Gorse Lane to through traffic	40,000	Boyd Valley	40,000				LTP
CR02/2026		Road Safety	B4461 Aust Road, Olveston	Reduction of speed limit along the B4461 Aust Road and on local connector roads to implement speed limit framework and support VRUs in lanes and villages	50,000	Severn Vale	50,000				LTP
CR03/2026		Road Safety	A4174 Station Road, Filton	Year 1 design - Pilot scheme to introduce far sided pedestrian/cycle indicators and count down timers at the signalised crossing.	60,000	Filton	60,000				LTP
CR04/2026		Road Safety	Sodbury Lane, Chipping Sodbury	Additional measures to improve safety along Sodbury Lane to support the proposed permanent speed limit change.	35,000	Boyd Valley	35,000				LTP
CR05/2026		Road Safety	Design and consult of phase 2 of area wide 20mph speed limits.	Further data analysis will be undertaken to identify the area to be prioritised following the Staple Hill/Downend area scheme.	40,000		40,000				LTP
					Subtotal LTP		<b>240,000</b>				
					Subtotal Dev		<b>0</b>				
					Subtotal GRANT		<b>0</b>				
					Subtotal WECA		<b>0</b>				

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SMARTER CHOICES**

Scheme No.	CORE	Scheme Type	Scheme Name	Scheme Description	2026/27 (£)	Ward	LTP	Dev	GRANT	WECA	Budget Source
SC01/2015	Core	Smarter Choices	Traffic Management Measures	Investigation of feasibility of minor traffic management measures in response to petitions and other requests	110,000		110,000				LTP
SC02/2015	Core	Smarter Choices	Green Travel Plans	Programme of minor sustainable transport measures to support the implementation of Travel Plans by employers.	10,000		10,000				LTP
SC11/2012	Core	Smarter Choices	Public Rights of Way	Minor works to support the implementation of the Rights of Way Improvement Plan	40,000		40,000				LTP
SC13/2011	Core	Smarter Choices	Mobility Issues and Disabled Bays	Programme of minor works to improve the accessibility of the local transport network for people with mobility difficulties.	35,000		35,000				LTP
SC10/2022	Core	Smarter Choices	Air Quality	Air Quality Scheme works - Clean air action Plan	60,000		60,000				LTP
SC01/2021	Core	Smarter Choices	Various	Active travel - schools travel plans (schemes to support schools mode shift stars)	75,000		75,000				LTP
SC10/2019	On Going	Smarter Choices	Hambrook Air Quality	Air Quality Scheme - restrictions	25,000	Frenchay & Downend	25,000				LTP
					Subtotal LTP		<b>355,000</b>				
					Subtotal Dev		<b>0</b>				
					Subtotal GRANT		<b>0</b>				
					Subtotal WECA		<b>0</b>				

**APPENDIX TWO - LOCAL TRANSPORT CAPITAL PROGRAMME 2026/27  
INTEGRATED TRANSPORT SCHEMES  
NETWORK MANAGEMENT**

Scheme No.	CORE	Scheme Type	Scheme Name	Scheme Description	2026/27 (£)	Ward	LTP	Dev	GRANT	WECA	Budget Source
NM16/2011	Core	Network Management	Traffic Monitoring	Strategic traffic, cycling and pedestrian monitoring	30,000		30,000				LTP
NM11/2024	Core	Network Management	Focused Waiting Restriction Review	Review areas with access and issues for waste and emergency vehicles	5,000		5,000				LTP
NM01/2018	Ongoing	Network Management	Low bridge signing	Updating of low bridge signs ongoing programme	10,000		10,000				LTP
NM01/2026		Network Management	A420 junction with London Road, Wick	Traffic island	18,000	Wick and Abson	18,000				LTP
NM02/2026		Network Management	Earthcott Road/Itchington Road/Shellards Lane/Latteridge Lane/The Street, Alveston	30mph Speed Limit	31,000	Severn Vale	19,000	12,000			LTP/DEV
NM03/2026		Network Management	Hallen Road, Hallen	Investigate and Implement the Hallen Traffic Calming Scheme	90,000	Pilning & Severn Beach		90,000			DEV
NM03/2025		Network Management	A432, Badminton Road	Mitigation for Bridge Closure	50,000	Various	50,000				LTP

Subtotal LTP           **132,000**  
Subtotal Dev           **102,000**  
Subtotal GRANT       **0**  
Subtotal WECA       **0**

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ACTIVE TRAVEL**

Scheme No.	CORE	Scheme Type	Scheme Name	Scheme Description	2026/27 (£)	Ward	LTP	Dev	GRANT	WECA	Budget Source
AC01/2026		Active Travel	Littleton-Upon-Severn, Littleton	20mph & 30mph speed limit	16,000	Severn Vale	16,000				LTP
AC02/2026		Active Travel	Worrells Lane, Hambrook	Extend 20mph to Mill Lane and Traffic Calming	25,000	Winterbourne	25,000				LTP
AC03/2026		Active Travel	Page Park, Park Rd and Hill House Road, Staple Hill	Park Road Zebra outside Page Park entrance (northern Park Rd entrance)	77,000	Staple Hill & Mangotsfield	77,000				LTP
AC04/2026		Active Travel	Old Gloucester Rd (Vantage Park), Winterbourne	New footway - outcome of investigation scheme SB133	150,000	Winterbourne	150,000				LTP
AC05/2026		Active Travel	Woodward Drive, Oldland	2 x speed tables plus one pair of dropped kerbs	48,000	Longwell Green	48,000				LTP
AC06/2026		Active Travel	A420 High Street, Wick	Pedestrian crossing facility	117,000	Boyd Valley	117,000				LTP
AC07/2026		Active Travel	A403 Severn Road, Severn Beach, Pilning and Aust	Investigate Shared use path and Investigate turning dual 2 lane section into a single lane in each direction	15,000	Severn Vale		15,000			Dev
AC08/2026		Active Travel	Rodford Way, Yate	Design Pedestrian Crossing	15,000	Dodington	15,000				LTP
AC09/2026		Active Travel	Badminton Road, Old Sodbury A432	Pedestrian crossing facility	50,000	Chipping Sodbury & Cotswold Edge		50,000			Dev
AC10/2026		Active Travel	Kennedy Way, Yate A432	Design Pedestrian Phase crossing at Heron Way Junction	15,000	Dodington	15,000				LTP

Subtotal LTP           **463,000**  
Subtotal Dev           **65,000**  
Subtotal GRANT       **0**  
Subtotal WECA       **0**

**Total LTP funded           1,235,000**  
**Total Development Funded   236,000**  
**Total Grant Funded           0**  
**Total WECA Funded           0**