

**Financial Statement 2012/13 - Building Regulations Chargeable & Non-Chargeable Account**

	Total Buildings Regualtions £	Chargeable £	Non-Chargeable £
<b>Expenditure</b>			
Employees	413,861	318,673	95,188
Support Costs	28,644	22,056	6,588
Department Support <i>F&amp;R, IT, WP, Admin, Finance, Management</i>	120,000	92,400	27,600
Accommodation & Central Support <i>Corporate Services, Audit, Payroll, Exchequer, Legal</i>	87,000	66,990	20,010
Marketing & Promotions	(1,476)	(1,476)	0
Dangerous Structures	716	0	716
Structural Calculations	1,584	1,584	0
Electrical regulations	825	825	0
<b>TOTAL EXPENDITURE</b>	<b>651,154</b>	<b>501,052</b>	<b>150,102</b>
<b>Income</b>			
Building Regulation Charges	(501,819)	(501,819)	0
Miscellaneous Income	(1,296)	0	(1,296)
<b>TOTAL INCOME</b>	<b>(503,115)</b>	<b>(501,819)</b>	<b>(1,296)</b>
<b>Net (Surplus)/Deficit for 2012/13</b>	<b>148,039</b>	<b>(767)</b>	<b>148,806</b>

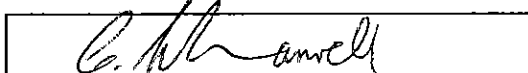
<b>Surplus B/F</b>	9358	9358	0
<b>Surplus C/F</b>	10,125	10,125	0

Approved by :-



Finance Manager

31/07/2013



S151 officer

31/07/2013