

# INTEGRA: Schools Cleaning & Catering

Schools Forum 01 December 2022

Kevin Ford (Integra Service Director)

# The future of Integra school catering & cleaning services

- Withdrawal of integra school catering & cleaning services
- Why:
  - Issues with staff recruitment
  - Issues to fulfil the requirements of the service efficiently
  - Cannot continue to provide services to schools that result in a loss for the council therefore, withdrawal of services provided by Integra where commercial organisations can offer a vfm alternative.

# Schools Impacted

- 53 Schools received a confidential briefing on 22<sup>nd</sup> September 2022
- 14 schools receive a catering and cleaning service
- 39 schools receive a catering service only
- 3 schools receive a cleaning service only
- Full list available

# Implementation Dates

- Full Council Budget approval February 2023
- Project Team set up to work through activity November 2022
- Regular engagement with schools/schools forum November 2022 – September 2023
- Contracts/new service arrangements awarded July 2023
- New services to start September 2023

## Next Steps

- Engagement with schools continues
- Consultation with staff ongoing and as part of TUPE process
- Evaluating procurement support for schools (November to December 2022)
- 121 conversations with schools to work through delivery plan
- Schools procurement activity
- Work with schools and suppliers
- Support to schools

# Questions

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