

Financial Statement 2024/25 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	586,989	403,139	183,850
Support Costs	29,598	20,719	8,879
Department Support (F&R, IT, WP, Admin, Finance, Management)	238,717	167,102	71,615
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	103,000	72,100	30,900
Marketing & Promotions	0	0	0
Dangerous Structures	238	0	238
Structural Calculations	12,598	12,598	0
Electrical regulations	0	0	0
Other Non Fee Related	0	0	0
TOTAL EXPENDITURE	971,140	675,658	295,482
Income			
Building Regulation Charges	(515,284)	(515,284)	0
TOTAL INCOME	(515,284)	(515,284)	0
Net (Surplus)/Deficit for 2024/25	455,856	160,374	295,482
Surplus B/F			
	0	0	0
Surplus C/F			
	0	0	0

Approved by :-

Steve Strange

Finance Manager

12/11/2025

Joss Convey

S151 officer

28/11/2025