LA Table: FUNDING PERIOD (2019-20)

Department for Education Section 251 Financial Data Collection

scal Authority 803 South Gloucestershire escription	Early Years	Primary S	econdary	SEN/	AP/	Post	Gross	Income I	Net
				Special Schools	PRUs	School			
1.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), luding 6th form grant for maintained schools, but excluding all high needs place funding	15703610.00	87456159.00	64210710.00				167370479.00		1673704
2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, ore Academy recoupment), including all pre- and post-16 place funding for maintained schools	0.00	414000.00	721720.00	4640000.00	820000.00		6595720.00		65957
1 academies		0.00	0.00				0.00	0.00	
.2 Behaviour support services		0.00	0.00				0.00	0.00	
.3 Support to UPEG and bilingual learners .4 Free school meals eligibility		0.00	0.00				0.00	0.00	
.5 Insurance		0.00	0.00				0.00	0.00	
.6 Museum and Library services .7 Licences/subscriptions		0.00	0.00				0.00	0.00	
.8 Staff costs – supply cover excluding cover for facility time		0.00	0.00				0.00	0.00	
.9 Staff costs – supply cover for facility time .10 School improvement		0.00	0.00				0.00	0.00	
2.1 Top-up funding – maintained schools 2.2 Top-up funding – academies, free schools and colleges	0.00	4754388.52 693000.00	1206497.21 2082040.00	7393514.27 513020.00	1027900.00 203250.00	1178855.00	14382300.00 4670165.00	0.00	143823 46701
2.3 Top-up and other funding – non-maintained and independent providers	0.00	0.00	0.00	6760780.00			8515815.00	0.00	85158
2.4 Additional high needs targeted funding for mainstream schools and academies 2.5 SEN support service	0.00 332084.38	135740.00 448474.65	18000.00 310219.04	349277.08	0.00	0.00	153740.00 1440055.15	0.00	153
6 Hospital education services			0.00	100000.00	0.00		100000.00	0.00	100
7 Other alternative provision services 8 Support for inclusion	0.00 13528.10	0.00 381553.21	0.00 416509.27	0.00 221864.77	0.00	0.00	0.00 1033455.35	0.00	1033
.9 Special schools and PRUs in financial difficulty .10 PFI/ BSF costs at special schools. AP/ PRUs and Post 16 institutions only				0.00	0.00	0.00	0.00	0.00	
.11 Direct payments (SEN and disability)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
.12 Carbon reduction commitment allowances (PRUs) .13 Therapies and other health related services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1 Central expenditure on early years entitlement	821340.00					0.00	821340.00	0.00	821
1 Contribution to combined budgets 2 School admissions	46552.06	603516.31 181327.86	552335.43 120885.24	73425.21	892.42		1276721.43 302213.10	0.00	1276 302
.3 Servicing of schools forums	1704.14	6175.21	3992.74	127.90	0.00		11999.99	0.00	11
4 Termination of employment costs 5 Falling Rolls Fund	0.00	136039.64 0.00	296406.62 0.00	34073.73 0.00			466519.99 0.00	0.00	466
6 Capital expenditure from revenue (CERA)	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
7 Prudential borrowing costs 8 Fees to independent schools without SEN	0.00	0.00	0.00	1272765.00 0.00	0.00		1272765.00 0.00	0.00	1272
9 Equal pay - back pay	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
10 Pupil growth 11 SEN transport	0.00	701429.88 0.00	589270.12 0.00	0.00	0.00	0.00	1290700.00 0.00	0.00	1290
12 Exceptions agreed by Secretary of State	0.00	0.00	0.00	0.00				0.00	
.13 Infant class sizes .14 Other Items	0.00	0.00 120760.00	78080.00	2500.00	0.00	0.00		0.00	201
1 Education welfare service 2 Asset management							58026.25 104470.77	0.00	58
.3 Statutory/ Regulatory duties							458572.97	0.00	104
1 Central support services 2 Education welfare service							0.00	0.00	
3 Asset Management							0.00	0.00	
.4 Statutory/ Regulatory duties .5 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	
6 Monitoring national curriculum assessment							0.00	0.00	
.1 Other Specific Grants .1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	0.00 16918818.68	0.00 96032564.28	0.00 70606665.67	0.00 21361347.96			0.00 210526399.00	0.00	210526
1 Estimated Dedicated Schools Grant for 2019-20 (after deductions for post school high needs	10910010.00	50052504.20	10000000	21001047.00	2002042.42	200000.00	206265752.00	0.00	LIGOLO
be funding, but including school and academy post-16 high needs place funding)									
2 Dedicated Schools Grant brought forward from 2018-19 (please show a deficit as a negative)							(12367438.00)		
3 Dedicated Schools Grant carry forward to 2020-21 (please show a deficit as a positive)							15750938.00		
4 ESFA Sixth Form Grant for maintained school 6th forms (excluding post-16 high needs							877147.00		
ce funding) 1.5 Local Authority additional contribution							0.00		
9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5) 10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of							210526399.00 (68892112.00)		
gh needs place funding shown in line 1.0.2 above (please show any recoupment from the DSG							(00002112.00)		
a negative in the cell) 10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding							(3487990.00)		
own under line 1.0.2 above (please show any recoupment from the DSG as a negative in the II)									
1.1 Central support services							0.00 77859.57	0.00 58026.25	19
.3 School improvement							513459.64	300000.00	213
.4 Asset management - education .5 Statutory/ Regulatory duties - education							129640.20 783730.87	104470.77 472072.97	25 311
.6 Premature retirement cost/ Redundancy costs (new provisions)							0.00	0.00	
1.7 Monitoring national curriculum assessment .1 Educational psychology service							0.00 348450.61	0.00	348
.2 SEN administration, assessment and coordination and monitoring							580991.99	0.00	580
.3 Independent Advice and Support Services (Parent partnership), guidance and information							0.00	0.00	
.4 Home to school transport (pre 16): SEN transport expenditure .5 Home to school transport (pre 16): mainstream home to school transport expenditure	0.00	251369.16 419841.62	256815.89 1211312.39	2549615.69 1024695.20	0.00 300755.13		3057800.74 2956604.34	0.00 49960.00	3057 2906
.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			0.00	266403.04	0.00	144914.22	411317.26	0.00	411
7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			0.00	0.00			190691.17	0.00	190
8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			0.00	0.00	0.00	0.00	0.00	0.00	
.9 Supply of school places 1 Other spend not funded from the Schools Budget							96943.07		96
1 Young people's learning and development							0.00	0.00	90
2 Adult and Community learning 3 Pension costs			676688.60	0.00	0.00		0.00 676688.60	0.00 512000.00	164
4 Joint use arrangements			676688.60	0.00	0.00		676688.60 492176.96	0.00 512000.00 444580.00	164
.5 Insurance			676688.60	0.00	0.00		676688.60 492176.96 1790415.74 0.00	0.00 512000.00 444580.00 0.00 0.00	164 47 1790
			676688.60	0.00	0.00		676688.60 492176.96 1790415.74 0.00 193890.58	0.00 512000.00 444580.00 0.00 0.00 0.00	164 47 1790
.1 Other Specific Grant .1 Total Other education and community budget			676688.60	0.00	0.00		676688.60 492176.96 1790415.74 0.00 193890.58 0.00 12300661.34	0.00 512000.00 444580.00 0.00 0.00 0.00 0.00 1941109.99	164 47 1790 193 10359
1 Other Specific Grant 1 Total Other education and community budget 1 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through			676688.60	0.00	0.00		676688.60 492176.96 1790415.74 0.00 193890.58 0.00 12300661.34 1307574.04	0.00 512000.00 444580.00 0.00 0.00 0.00 1941109.99 83380.00	164 47 1790 193 10359
1 Other Specific Grant 1 Total Other education and community budget 1 Funding for indukula Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through e Start Children's Centres			676688.60	0.00	0.00		676688.60 492176.96 1790415.74 0.00 193890.58 0.00 12300661.34 1307574.04 0.00	0.00 512000.00 444580.00 0.00 0.00 0.00 1941109.99 83380.00 0.00	164 47 1790 193 10359 1224
1 Other Specific Grant 1 Total Other education and community budget 1 Total Other education and community budget 1 Funding for includial Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through 8 start Children's Centres 3 Funding on local authority management costs relating to Sure Start Children's Centres			676688.60	0.00	0.00		676688.60 492175.96 0.00 193890.58 0.00 12300661.34 1307574.04 0.00 113404.17	0.00 512000.00 44458.00 0.00 0.00 0.00 1941109.99 83380.00 0.00 0.00	164 47 1790 193 10359 1224 113
1 Other Specific Grant 1 fold Other devication and community budget 1 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through s Start Onlidren's Centres 3 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other speed on children under 5			676688.60	0.00	0.00		676688.60 492176.96 1790415.74 0.00 193890.58 0.00 12300661.34 1307574.04 0.00	0.00 512000.00 444580.00 0.00 0.00 0.00 1941109.99 83380.00 0.00	164 47 1790 193 10359 1224 113 456
1 Oher Specific Grant 1 Total Other devication and community budget 1 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through 8 Start Children's Centres 3 Funding on Local authority management costs relating to Sure Start Children's Centres 4 Other spend on children under 5 5 Total Sure Start Children's Centres and other spend on children under 5 1 Residential care 1 Residential care			676688.60	0.00	0.00		676888.60 492176.96 1790415.74 0.00 193890.58 0.00 12300661.34 1307574.04 0.00 113404.17 456756.28 1877734.49 4112036.19	0.00 512000.00 444580.00 0.00 0.00 0.00 1941109.99 83380.00 0.00 0.00 0.00 83380.00 0.00	164 47 1790 193 10359 1224 113 456 1794 4112
10 bite Specific Grant 1 Total Other education and community budget 1 Funding for individual Sure Start Children's Centres 2 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through 8 Start Children's Centres 3 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other speed on children under 5 5 Total Sure Start children's Centres and other spend on children under 5 1 Residential Care 2 Exercising services (excluding fees and allowances for LA foster carers)			676688.60	0.00	0.00		676888.00 492176.96 1790415.74 0.00 193890.58 0.00 12300681.34 1307574.04 0.00 113404.17 456756.28 1877734.49 4112036.19 3122597.04 2877473.21	0.00 512000.00 444580.00 0.00 0.00 1941109.90 83380.00 0.00 0.00 83380.00 0.00 0.00	164 47 1790 193 10359 1224 113 456 1794 4112 3122 2603
1 Other Specific Grant 1 Funding for individual Sure Start Children's Centres 2 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through to Start Children's Centres 3 Funding on Iocal authority management costs relating to Sure Start Children's Centres 4 Other speed on children under 5 5 Total Sure Start children's centres and other spend on children under 5 1 Residential care 2a Foretring services (less and allowances for LA foster carers) 2b Adoption services 4 Adoption services 4 Adoption services 5 Total Sure Start children's Centres 5 Total Sure Start children's Centres 5 Adoption services 5 Adoption servi			676688.60	0.00	0.00		676638.60 402176.66 1790415.74 0.00 193380.58 0.00 12300661.34 1307574.04 0.00 113404.17 456756.28 1877734.49 4112036.19 3122267.04 2677473.21 640619.29	0.00 \$12000.00 444580.00 0.00 0.00 0.00 141109.99 83380.00 0.00 0.00 83380.00 0.00 0.00 74000.00 74750.00	164 47 1790 10359 1224 113 456 1794 4112 3122 2603 565
10 Dier Specific Grant 10 Dier Specific Grant 1 Funding für indvirdunt Sure Start Children's Centres 2 Funding für indvirdunt Sure Start Children's Centres 2 Funding für indvirdunt Sure Start Children's Centres 3 Funding on Ical authority provided or commissioned area wide services delivered through 9 Funding on Ical authority monagement costs relating to Sure Start Children's Centres 4 Other specific on Ichilteru nuder 5 5 Total Sure Start children's centres and other spend on children under 5 1 Readential care 2a Fostering services (desa and allowances for LA foster carers) 2a Fostering services (desa and allowances for LA foster carers) 3 Adoption services 4 Special guardianship support 5 Other Alloriton locked after services			676688.60	0.00	0.00		6 76688.60 402176.96 1790415.74 0.00 193890.58 0.00 0.00 1230061.34 1307574.04 1307574.04 1307574.04 1307576.28 187773.41 93122597.04 2457473.21 640619.29 1450307.14 53887.47	0.00 512000.00 444580.00 0.00 0.00 0.00 1941109.99 83380.00 0.00 0.00 0.00 0.00 74750.00 74000.00 0.00 0.00	164 47 1790 193 10359 1224 113 456 1794 4112 3122 2603
1 Other Specific Grant 1 Total Other education and community budget 1 Total Other education and community budget 2 Funding for licit authority provided or commissioned area wide services delivered through 8 and Children's Centres 3 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other spend on children under 5 5 Total Sure Start Children's Centres and other spend on children under 5 1 Residential care 2a Fostering services (less and allowances for LA foster carers) 24 Fostering services (less and allowances for LA foster carers) 24 Adoption services 4 Other spend on Children under 5 5 Other children's Centres 5 Other children's centres 5 Other children services			676688.60	0.00	0.00		67698.80 492176.96 1790415.74 0.00 193990.58 0.00 12300681.34 13307574.40 13307574.40 13307574.40 13307574.40 133122897.04 2677473.21 640619.29 1450307.14 233887.47 0.00	0.00 615000.00 444580.00 0.00 0.00 0.00 1441103.90 85330.00 0.00	164 47 1790 193 10359 1224 113 456 1794 4112 31222 2803 5565 5565 1450
1 Other Specific Grant 1 Total Other education and community budget 1 Total Other education and community budget 2 Funding for individual Sure Start Children's Centres 2 Funding for individual Sure Start Children's Centres 3 Funding on Icola authority provided or commissioned area wide services delivered through 8 Start Children's Centres 4 Other spend on children under 5 5 Total Sure Start Children's Centres 4 Other spend on children under 5 5 Total Sure Start Children's Centres 2 Fordering services (excluding fees and allowances for LA foster carers) 23 Fordering services (excluding fees and allowances for LA foster carers) 24 Adoption services 4 Special guardianship support 5 Other children locate after Services 5 Other children locate after Services 5 Short breaks (resplu) for lockad after disabled children 7 Children Jaced after Children	4676.21	7226.86	676688.60 28057.23	212.56			676688.00 402176.06 1790415.74 0,00 193990.58 0,00 12300681.34 13307574.40 0,00 113404.17 456766.25 1877734.40 4112208.19 3122567.04 2677473.21 640615.25 1450307.14 533687.47 0,00 255689.14 40712.66	0.00 619000.00 6444580.00 444580.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	164 47 1799 193 10359 1224 113 455 4452 2260 3122 2260 3122 2603 5555 533 2556 4450 400 400
1 Oher Specific Grant 1 Oher Specific Grant 1 Function for individual Surar Children's Centres 2 Functing for local authority provided or commissioned area wide services delivered through 8 Sart Ohldren's Centres 2 Functing for local authority management costs relating to Sure Start Children's Centres 4 Oher spech or ohldren under 5 5 Total Sure Start children's centres and other spend on children under 5 1 Fauding for local authority management costs relating to Sure Start Children's Centres 2 Foreiring services (secuting fees and allowances for LA foster carers) 2 Foreiring services (level and allowances for LA foster carers) 3 Adoption services 4 Special guardianish support 5 Short horesk (neck after services 5 Short horesk (neck after services 5 Short horesk (neck after services 5 Foreiring services 4 Special guardianish 5 Education of locked after children 5 Foreiring services 5 Short horesk (neck after services 5 Short horesk (neck after services 5 Short horesk (neck after services 5 Foreiring services 5 Foreiring services 5 Foreiring services 5 Foreiring services 5 Short horesk (neck after foreinde 5 Foreiring services 5 Foreiring s	4676.21	7226.86					676938.00 402176.96 1790415.74 0.00 193880.58 0.00 0.230061.34 1330757.40 1330757.40 1330757.49 4102056.28 1877734.99 4112037 4456756.28 1877754.49 41122697.74 267473.21 640619.22 1450307.14 253867.47 0.00 2556689.14 40172.66 242444.32	0.00 \$1200.00 444580.00 0.00 0.00 1941109.99 83380.00 0.00 0.00 0.00 0.00 0.00 74750.00 74000.00 0.0	164 47 1790 193 10359 1224 113 456 1794 4112 2803 565 565
1 Other Specific Grant 1 Other Specific Grant 1 Funding for individual Surar Children's Centres 2 Eurologing for lead authority provided or commissioned area wide services delivered through 8 Start Children's Centres 2 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other spect on children under 5 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and allowances for LA foster carers) 28 Fostering services (fees and allowances for LA foster carers) 28 Acateria services (fees and allowances for LA foster carers) 3 Adgotton services 5 Short breaks (negative) for locaked after services 5 Short breaks (negative) for locaked after services 6 Short breaks (negative) for locaked after services 6 Short breaks (negative) for locaked after services 8 Education of locked after children 8 Education of locked after children 10 Asylum seeker services fultern 11 Total Children Locked After	4676.21	7226.86					67698.80 402176.96 1790415.74 0.000 193890.58 0.000 1230061.34 1330757.04 0.000 1133061.34 1330757.04 410205.49 13122567.04 4112035.49 14507362.81 41122567.04 2574773.21 2460619.29 1450307.14 25787473.21 256869.14 40172.66 2342443.22 244600.00 15421005.56	0.00 512000.00 444550.00 0.00 0.00 0.00 1941109.99 83380.00 0.00	164 47 1790 133 103595 103595 133 103595 133 103595 133 132 2800 555 555 555 555 555 555 553 553 2565 2565
1 Other Specific Grant 1 Total Other education and community budget 1 Total Other education and community budget 2 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through 3 Funding on local authority provided or commissioned area wide services delivered through 3 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other segend on ellifeten under 5 5 Total Sure Start children's centres and other spend on children under 5 6 Total Sure Start children's centres and allowances for LA toster carers) 2a Foatering services (excluding fees and allowances for LA toster carers) 2b Foatering services (exa and allowances for LA toster carers) 2b Foatering services (exa and allowances for LA toster carers) 4 Special guardinaribis support 5 Other children locked after services 8 Short breaks (respite) for locked after disabled children 7 Others placed on zervices (here and Friends 8 Education of locked after children 10 Foat Otherse envices children 11 Total Children Locked After 10 Foat Otherse arching and families 2 Lowerse (and after children 11 Total Children Locked After 10 Foat Children and families 2 Foater otherse and relations 2 Lowerse (and after children 2 Lowerse (and after children 3 Lowerse 3 Children Locked After 3 Lowerse 3 Children Locked After 3 Children			28057.23	212.56	0.00		676688.00 492176.66 17904f5.74 0.00 19380428 0.00 12300681.34 1330757.04 0.00 1133045.73 4974732 1377734.49 4112086.19 3122597.04 26774732 1450307.14 3142537.05 256689.14 40172.86 234847.47 0.00 256689.14 40172.86 234844.32 244800.00 15452.38	0.00 512000.00 444580.00 444580.00 0.00 0.00 0.00 1441103.99 83380.00 0.00 0.00 0.00 0.00 0.00 0.00	164 47 1730 133 10359 1224 1224 1734 4756 1754 4712 3122 2260 3565 1450 555 533 2566 400 2342 2342 2342 3132
1 Other Specific Grant 1 Other Specific Grant 1 Funding for individual Sure Start Children's Centres 2 Funding for individual Sure Start Children's Centres 3 Funding for local authority provided or commissioned area wide services delivered through 5 Funding on local authority provided or commissioned area wide services delivered through 5 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other spect on children under 5 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and allowances for LA foster carers) 25 Fostering services (eaculding fees and allowances for LA foster carers) 25 Adoption services 4 Special guardianthip support 5 Other children locked after services 5 Short breaks (respite) for Icoked after disabled children 5 Education of booked after crivites 6 Leacing care services children 11 Total Children Locked After 11 Total Children Locked After 15 Social Wark (including LA Aurctions in relation to child protection) 2 Commissioning and Children Services 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 Commissioning and Children Services 5 Social wark (including LA Aurctions in relation to child protection) 5 Commissioning and Children Services 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 Social wark (including LA Aurctions in relation to child protection) 5 S			28057.23	212.56	0.00		676688.00 492176.66 1790415.74 0.00 19380625 0.00 12300661.34 130757.04 0.00 1134064.17 456756.25 1877734.49 4112088.19 3122587.04 26774732 1450387.47 33887.47 0.00 256689.14 40172.86 234640.00 256689.14 40172.86 234640.00 15421005.56 31465.38 9616577.38	0.00 6 15000.00 444580.00 0.00 0.00 0.00 141103.99 83380.00 0.00 0.00 0.00 0.00 0.00 0.00 74750.00 74000.00 0.	164 47 1792 183 10355 1224 113 445 1756 1455 556 256 40 2342 2342 2342 2342 2342 2342 2342 2
1 Oher Specific Grant 1 Oher Specific Grant 1 Function for individual Sure Start Children's Centres 2 Functing for local authority provided or commissioned area wide services delivered through 8 Start Ohldren's Centres 2 Hunding for local authority management costs relating to Sure Start Children's Centres 4 Other specific on Indirem under 5 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and allowances for LA toster carers) 24 Foretering services (feest and allowances for LA toster carers) 3 Adoption services 5 Oher children locked after services 5 Oher children beingho for code after disabled children 7 Children placed with family and friends 8 Education of looked after children 10 Agoption services 10 Agoption adoption family and friends 10 Agoption services 10 Agoption services 10 Agoption coded after children 10 Agoption data family and friends 10 Agoption data family and friends 10 Agoption coded after children 11 Total Children Looked after services 10 Agoption coded after children 1 Other children in and families services 1 Social with (finulding LA functions in nelation to child protection) 2 Commissioning and Children's Services Strategy 3 Looked Steguenting Children Services 1 Children placed with Services 1 Children for Children Services 1 Children for Services 1 Childr			28057.23	212.56	0.00		67698.80 492176.96 1790415.74 0.00 193890.58 0.00 0.00 1230061.34 1330757.40 40.072.06 1330757.40 4112036.19 3122597.04 4112036.19 3122597.04 4112036.19 3122597.04 2674773.21 640619.29 1450307.44 2574773.21 245899.31 40772.86 2342443.22 24480.00 154221005.56 31455.38 9161577.38	0.00 512000.00 444590.00 0.00 0.00 0.00 1941109.99 83380.00 0.00	164 47 1790 193 10359 1224 113 465 2800 565 565 565 565 565 565 565 280 280 2302 2302 2302 2312 2312 2312 2312 231
10 ther Specific Grant 10 ther Specific Grant 1 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through 8 Start Children's Centres 2 Funding for local authority management costs relating to Sure Start Children's Centres 3 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other specific on children under 5 5 Total Sure Start children's centres and other spend on children under 5 1 Fesidential centres 2 Fortering services (fesical ad allowances for LA toster carres) 2 Fortering services (fesical ad allowances for LA toster carres) 3 Adoption services 4 Special guardinarity support 5 Other children's centres 4 Special guardinarity support 5 Other children's centres 4 Special guardinarity support 5 Other children's centres 4 Special guardinarity and friends 8 Education of looked after children 10 Adoption services 5 Other children's centres 10 Adoption advices 10 Adoption advices 10 Adoption coded after children 10 Tota Children 10 Adoption services 10 Adoption coded after children 10 Adoption of looked after children 10 Adoption guardinary 2 commissioning and Children Services 10 Adoption Ghildren and Young People's Services 10 Adoption 10 Adopt			28057.23	212.56	0.00		67698.60 492176.66 1790415.74 0.00 193890.58 0.00 1230061.34 1330757.40 1330757.40 1330757.40 1330757.44 1410208.19 3122697.94 4112036.19 3122697.94 4112036.19 3145387.47 0.00 256689.14 400122.86 31455.88 31455.88 9161577.38 127062.17 381148.09 10124787.44 59073.44 59075.44 59075.44 59075.44 59075.44 59075.4	0.00 512000.00 444590.00 0.00 0.00 0.00 1941108.89 83380.00 0.00	164 47 1790 193 10359 1224 113 465 2800 565 565 565 565 565 565 280 280 280 280 280 280 280 280 280 280
10 ther Specific Grant 10 ther Specific Grant 1 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through Bunding and the Start Children's Centres 10 Funding on local authority provided or commissioned area wide services delivered through Sunding and the Start Children's Centres 10 Other spect on children under 5 10 Fast Start Children's Centres 10 Fast Start Children's Children To Childre Start Children's Centres 10 Fast Start Children's Children's Centres			28057.23	212.56	0.00		676688.00 492176.66 1770415.34 0.00 193890.55 0.00 12300861.34 1307574.40 401728.45 1877734.49 4112008.19 3122297.04 26774732.1 460519.29 1425397.04 2677473.21 460519.29 1425397.04 2677473.21 460519.29 1425397.04 2677473.21 460519.20 248400.00 15422005.65 31455.38 961657.73 81148.09 10127477.64	0.00 512000.00 444580.00 0.00 0.00 0.00 141109.99 83380.00 0.00 0.00 0.00 0.00 0.00 74750.00 74000.00 0.0	164 47 47 1780 183 10359 1224 113 456 1794 4112 3122 2260 555 513 35 553 553 35 553 35 553 35 553 35 553 35 553 35 553 555 553 553 553 555 553 555 553 553 553 553 555 553 553 553 555 553 553 555 553 553 555 553 553 555 553 553 553 553 553 553 555 553 553 553 553 555 553 555 553 553 555 553 553 555 553 553 555 553 753 7
1 Other Specific Grant 1 Total Other education and community budget 1 Funding for individual Sure Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through 5 Istart for a services 3 Funding on local authority management costs relating to Sure Start Children's Centres 4 Other spect on children under 5 6 Total Sure Start Children's centres and other spend on children under 5 7 Total Sure Start Children's centres and other spend on children under 5 7 Total Sure Start Children's centres and other spend on children under 5 8 Total Sure Start Children's centres and other spend on children under 5 9 Fotating services (sociuding flees and allowances for LA foster carers) 23 Fotatering services (sociuding flees and allowances for LA foster carers) 34 Special guardinarihy support 4 Special guardinarihy support 5 Shot breaks (respite) for locked after disabled children 5 Children jaced with family and freinds 8 Education of locked after services 10 Asylums seeker services children 10 Asylum seeker services children 10 Total Children Services 11 Total Children Children Services 12 Countissioning and Children Services 13 Local Safeguarding Children's Services 14 Total Seleguarding Children's Services 15 Dott prayments 2 Commissioning and Children's Services 15 Disch prayments Dead 14 Total Seleguarding Children's Services 15 Disch prayments 2 Shot praise (respite) for disabled children 3 Other support services 1 Disch prayments 3 Count Service Strategra 3 Count Se			28057.23	212.56	0.00		676688.00 492176.06 1790415.74 0.00 193890.55 0.00 1230086134 1307574.04 1307574.04 131307574.49 4112038.19 3122597.04 2677473.21 140679.29 1450397.14 40172.65 2324243.22 244800.00 154221005.56 31455.38 9616577.38 1427005.56 314455.38 9616577.38 1270762.17 381148.09 101212787.64 950073.65 136258.76 1362558.76 136258.76 136258.76 13625	0.00 512000.00 444580.00 0.00 0.00 0.00 141109.99 83380.00 0.00 0.00 0.00 0.00 0.00 77750.00 77600.00 0.0	164 47 1790 193 10356 1224 113 455 565 565 565 565 565 565 565 565 565
1 Other Specific Grant 1 Other Specific Grant 1 Funding for individual Sure Start Children's Contress 2 Funding for local authority provided or commissioned area wide services delivered through 8 Start Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through 8 Start Children's Centres 3 Funding on local authority management costs relating to Sure Start Children's Centres 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and allowances for LA foster carres) 2 Fortering services (level and allowances for LA foster carres) 3 Adoption services 4 Opecial guardinahip support 5 Other children local after disabled children 7 Children placed with family and Hiends 8 Exactual on blocking Left Children's 10 Total Children Locked After 10 Total Children Services 10 Social work (Including LA Inclusen in Instalion to child protection) 2 Commissioning and Children and Young People's Services 11 Total Children Support 1 Total Children Children 11 Total Children Services 12 Constangeurgning Children Baret 13 Total Children Services 14 Total Steguarding Children and Young People's Services 14 Total Steguarding Children and Young People's Services 15 Other split for disabled children 14 Total Steguarding Children and Young People's Services 14 Total Steguarding Children and Young People's Services 15 Other split for disabled children 14 Total Steguarding Children Baret 15 Other split for disabled children 15 Other split for dis			28057.23	212.56	0.00		676688.00 402176.66 1790415.74 0.00 193890.58 0.00 1230061.34 1330757.40 1330757.40 1330757.40 1330757.40 1330757.44 113026.19 3122807.41 2457762.49 1450307.14 2574773.21 256089.14 40012.28 234243.22 244400.00 1542538 9616577.38 9616577.38 127052.14 127052.17 381148.09 10124787.44 50373.26	0.00 512000.00 444590.00 0.00 0.00 0.00 1.941108.89 83380.00 0.0	164 47 1790 193 10356 1224 113 455 565 565 565 565 565 565 565 565 565
1 Other Specific Grant Total Other education and community budget Funding for individual Surer Start Children's Centres Other sequed on divident under 5 Fortal Sure Start Children's centres and other spend on children under 5 Fortal Sure Start Children's centres and other spend on children under 5 Fortal Sure Start Children's centres and other spend on children under 5 Fortal Sure Start Children's centres and other spend on children under 5 Fortating services (resulting fees and allowances for LA foster carers) Za Fortating services (resulting fees and allowances for LA foster carers) Sart Grading services (resulting fees and allowances for LA foster carers) Sart Grading services (resulting fees and allowances for LA foster carers) Sart Grading services (resulting fees and allowances for LA foster carers) Sart Grading services (resulting fees and allowances for LA foster carers) Sart Grading services (resulting fees and allowances for LA foster carers) Sart Grading services (resulting fees and allowances for LA foster carers) Sart Grading services (resulting fees and allowances for LA foster carers) Sart Grading performance Sart Grading Services Sart Grading Services Total Children Services Total Children Looded After Total Seleguarding Children Services Total Seleguarding Children Services Total Seleguarding Children Services Total Services Short breaks (resple) for disabled children Total Seleguarding Children Services Total Ser			28057.23	212.56	0.00		676688.00 492176.06 1790415.74 0.00 193890.55 0.00 1230086134 1307574.04 1307574.04 131307574.49 4112038.19 3122597.04 2677473.21 140679.29 1450397.14 40172.65 2324243.22 244800.00 154221005.56 31455.38 9616577.38 1427005.56 314455.38 9616577.38 1270762.17 381148.09 101212787.64 950073.65 136258.76 1362558.76 136258.76 136258.76 13625	0.00 512000.00 444590.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	164 41 1790 183 10355 1222 113 455 455 533 533 535 255 455 255 255 255 255 255 255 255 25
1 other Specific Grant 1 other Specific Grant 1 Funding for individual Surar Children's Centres 2 Funding for Iosia authority movided or commissioned area wide services delivered through 3 Funding no local authority management costs relating to Sure Start Children's Centres 3 Funding on local authority management costs relating to Sure Start Children's Centres 3 Funding on local authority management costs relating to Sure Start Children's Centres 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and other spend on children under 5 3 Fotalism services (resulting fees and allowances for LA foster carers) 28 Fotating services (resulting fees and allowances for LA foster carers) 3 Adoption services 5 Fotal Sure Start children's Services 5 Fotar Branches (respite) for locaked after disabiled children 5 Fotal Surg Start Children 5 Education of tooked after services 5 Fotar branesit (respite) for locaked after disabiled children 7 Diatiers placed with family and frends 8 Education of tooked after services 10 Asylum seeker services children 11 Total Children Locaked After 11 Total Children Locaked After 11 Total Children Children Services 5 Total services children 11 Total Children Children Services 12 Commissioning and Children's Services Strategy 3 Local seleguarding Children Services Strategy 3 Local Safeguarding Children Services 11 Priest payments 3 Chindre sagevices (respite) for disabiled children 5 Children size services children 1 Direct payments 3 Children size spectrategy 5 Low treakel (respite) for disabiled children 5 Children size services fortiden 5 Children size spectrategy 5 Low treakel (respite) for disabiled children 5 Children size spectrategy 5 Low treakel (respite) for disabiled children 5 Children size spectrategy 5 Low treakel (respite) for disabiled children 5 Low treakel (respite) for disabiled children 5 Low treakel (respite) for disabiled children 5 Low treakel (respite) for disabiled chi			28057.23	212.56	0.00		676688.00 492176.66 1770415.74 1000 193890.85 90.00 12300613.41 13007574.00 113300513.41 410728.40 13077734.49 4112038.19 3122297.04 2677473.21 466792.29 1450397.47 40172.45 2324243.22 244600.00 256899.14 40172.45 33145.20 55387.47 331148.09 1012/2787.64 9616577.38 9616577.38 102026.27 331148.09 2561602.83 136262.87 136262.8	0.00 512000.00 444580.00 0.444580.00 0.00 0.00 0.00 1141109.99 83380.00 0.00 0.00 0.00 0.00 0.00 0.00	164 47 1790 193 10356 10224 113 4656 11224 2403 566 1450 2566 44 450 15027 1950 1950 1950 1950 1950 1950 1950 1950
1 other Specific Grant 1 other Specific Grant F unding for individual Sure Xier Children's Centres 2 F unding for Iocia authority provided or commissioned area wide services delivered through 5 Star Children's Centres 2 funding on Iocia authority management costs relating to Sure Start Children's Centres 3 funding on Iocia authority management costs relating to Sure Start Children's Centres 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and other spend on children under 5 5 Total Sure Start children's centres and allowances for LA foster carers) 2 Fortering services (less and allowances for LA foster carers) 3 Adoption services 4 Special guardinahip support 5 Other children locked after diabaled children 7 Children Jocked after children 5 Other children services 5 Bother traskic repetity for Iocked after diabaled children 7 Children Jocked after children 1 Total Children Locked After 1 Social Unit Children Services 1 Social und (including LA functions in Nation to child protection) 2 Commissioning and Children's Services 1 Social und (including Children Services 1 Social Unit (including Children Services 1 Social Staguarding Children Services 2 Joner Staguarding Children Services 3 Johner support for diasbled children 3 Total Sarvices for young people 3 Tatal Sarvices for young people 3 Tatal Sarvices for young people			28057.23	212.56	0.00		676688.00 402176.06 1790415.74 0.00 193990.58 0.00 12300681.34 1330757.40 41120361.34 1330757.40 41120361.34 13775734.40 41120361.30 2677473.21 646019.23 2674773.21 646019.23 2674773.21 2674773.21 2674773.21 267497.10 256899.14 30367.47 0.00 255689.14 301455.38 9616577.38 127022.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 15122622.17 331148.00 151226102.13 150225.10 151226.00 151226.00 10 10 10 10 10 10 10 10 10 10 10 10 1	0.00 512000.00 444590.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	164 47 1790 10355 10224 113 4055 505 505 505 505 505 503 2022 2022 20
10 ther Specific Grant 10 ther Specific Grant 10 trad Chree devication and community budget 17 end/reg for individual Sure Start Children's Centres 2 runding for local authority provided or commissioned area wide services delivered through 8 Start Children's Centres 17 end/or for local authority provided or commissioned area wide services delivered through 8 Start Children's Centres 17 end/or for local authority management costs relating to Sure Start Children's Centres 17 end/or for local authority management costs relating to Sure Start Children's Centres 17 end/or for local authority management costs relating to Sure Start Children's Centres 17 end/or for local authority management costs relating to Sure Start Children's Centres 18 cost children's centres and other spend on children under 5 18 tasidential costs 28 Fortering services (fees and allowances for LA foster carers) 3 Adoption services 4 Other spend on allowances for LA foster carers) 3 Adoption services 5 Other children's centres and allowances for LA foster carers) 4 Coster paced with family and friends 4 children locad after children 10 radia Children's Services 10 advalum care after children 20 advalum children services 10 advalum care advalum c			28057.23	212.56	0.00		676688.00 402176.66 1790415.74 0,00 193890.58 0,00 12300681.34 1330757.40 1330757.40 4457562.82 14773.21 646615.22 14773.21 646615.22 1453367.47 0,00 255689.14 407172.86 234443.22 244800.00 1542605.35 145028.74 130262.77 381148.00 1542628.76 13425.38 9616577.33 136262.77 38148.00 15251622.41 136258.76 136258.76 136258.76 136258.76 136258.76 136258.76 136258.76 136258.76 136258.76 136258.76 136258.76 136558.76 136558.75 136558.75 136558.75 136558.75 136558.75 136558.75 136558.75 136558.75 136558.75 136558.75 135558.	0.00 512000.00 444590.00 444590.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	164 47 1790 183 10355 10254 1224 113 4555 553 553 553 553 553 553 553 553 5
10 the Specific Grant Total Other docustin and community budget Funding for totakidual Sura Children's Centres General Sura Sura Children's Sura Centres General Sura Sura Children's Centres General Surgers G			28057.23	212.56	0.00		676688.00 492176.96 1770415.34 0.00 193800.85 0.00 12300651.34 13300574.04 1307574.40 4112036.19 3122297.04 2677473.21 460679.29 1450307.14 40172.86 2342443.22 244800.00 2568693.14 40172.85 31455.33 91616577.38 9161677.38 91761677.38 9176177.38 91761777.48 91761777.48 9176177777.48 917677777.48 9176777777.48 91777777777777777777777777777777777777	0.00 512000.00 444580.00 0.00 444580.00 0.00 0.00 0.00 115141109.90 83380.00 0.00 0.00 0.00 0.00 0.00 0.00	164 47 1790 193 10355 1224 113 4656 1794 4112 3122 2603 566 533 2565 1455 1533 2565 1455 254 2444 2444 23444 23445 15027 273 7970 7977 955 15027 2955 15027 2955 15027 2955 1502 2044 24206 2440 2516 2516 2516 2516 2516 2516 2516 2516
10 the Specific Grant 10 the Specific Grant 1 Funding for individual Sure Children's Centres 2 1 Funding for Individual Sure Children's Centres 2 1 Funding for Individual Sure Children's Centres 2 1 Funding for Individual Sure Children's Centres 3 1 Funding for Individual Sure Children's Centres 4 1 Children's Centre			28057.23	212.56	0.00		676688.00 492176.06 1790415.74 0.00 193890.55 0.00 1230086134 1307574.04 4112038.19 3125297.04 267747.32 1460679.29 1450397.14 40172.65 2342443.22 244600.50 1542105.65 31455.38 961657.73 81148.09 101224787.64 950073.65 136258.76 787767.89 2251602.17 381148.09 101224787.64 156588.57 156588.57 156588.57 156588.57 156588.24 1515688.44	0.00 512000.00 444580.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	164 47 47 1790 10355 10224 113 113 4155 260 566 566 1450 1794 4452 2803 533 533 533 533 533 533 533 533 533 5
1 other Specific Grant Total Other docustion and community budget Funding for totakidual Sure Start Children's Centres Funding for totakidual Sure Start Children's Centres Funding for totakidual Sure Start Children's Centres Start Children's Centres Funding for totakidual Sure Start Children's Centres Total Sure Start Children's centres and other spend on children under 5 Total Sure Start Children's centres and other spend on children under 5 Total Sure Start Children's centres and other spend on children under 5 Total Sure Start Children's centres and other spend on children under 5 Total Sure Start Children's centres and other spend on children under 5 Total Sure Start Children's centres and allowances for LA foster carere) Zh Fordering services (less and allowances for LA foster carere) So Adoption services So Total Sure (less and allowances for LA foster carere) So Adoption services So Total Surgerived after disabled children Total Children Locked After Total Children Locked After Total Surgerived after disabled children Total Children Locked After Total Children Locked After Total Children Locked After Total Surgerived Surgerived Locked Safeguarding Children Surd Total Safe			28057.23	212.56	0.00		676688.00 402176.06 1790415.74 0.00 103800250 103800250 11330054.34 11330754.40 11330754.40 11330754.40 113307574.49 13172587.04 2457763.23 1450307.14 40172.86 2347473.21 40519.29 1450307.14 40172.86 234840.00 15427055.65 331485.38 9616577.38 1130262.87 1331485.38 9616577.38 1130262.87 1331485.38 9616577.38 1130262.87 1331485.38 9616577.38 1130262.87 11302787.64 1130262.87 11302787.64 1130262.87 11302787.64 1130262.87 11302787.64 1130262.87 11302787.64 1130262.87 11302787.64 1130262.87 11302787.64 11302787.64 1130262.87 11302787.64 113027787.64 1130277787.64 11302777787.64 11302777787.64 11302777787.64 113027777787777777777777777777777777777777	0.00 512000.00 444580.00 444580.00 0.00 0.00 0.00 0.00 1141109.99 83380.00 0.00 0.00 0.00 0.00 0.00 0.00	164 47 1790 183 10355 10254 1224 113 4555 553 553 553 553 553 553 553 553 5
1 Other Specific Grant 1 Total Other docustin and community budget 1 Funding for individual Sure Xiet Children's Centres 2 Funding for local authority provided or commissioned area wide services delivered through 3 Start Children's Centres 3 Funding for local authority management costs relating to Sure Start Children's Centres 3 Funding for local authority management costs relating to Sure Start Children's Centres 3 Funding for local authority management costs relating to Sure Start Children's Centres 3 Cost Start Children's centres and other spend on children under 5 5 Total Sure Start Children's centres and other spend on children under 5 5 Total Sure Start Children's centres and allowances for LA foster carers) 2 Fortering services (flexa and allowances for LA foster carers) 3 Adoption services 4 Other speed out of the spend on children under 5 5 Other Josef centres services 5 Other children is support 5 Other children is support 5 Other children services 6 Short breaks (respit) for locade after children 7 Children locade after children 1 Total Children Locade After 1 Total Children Locade After 1 Total Children Sterden 1 Total Children Sterden 1 Total Children Children 1 Total Children Children 1 Total Children Sterden 1 Total Steguarding Children and Young People's Services 1 Locad Steguarding Children and Young People's Services 1 Cost Stepuenties (rockade after 1 Total Children Locade After 1 Total Children Sterden 1 Total Children Sterden 1 Total Children Sterden 1 Total Steguarding Children and Young People's Services 1 Locad Steguarding Children and Young People's Services 1 Total Stegen Structure 1 Total Children Sterden 1 Total Children Sterden 1 Total Children Sterden 1 Total Stegen Structure 1 Total St	4676.21	7226-86	28067.23 28067.23	212.50 212.56	0.00		676688.00 402176.06 179045.74 0.00 19390452 0.00 12300681.34 1330757.04 0.00 1133045.70 40 1330757.04 1330757.04 445765.25 1472734.49 1412005.10 255689.14 2657673.21 640619.29 1450307.14 40172.66 2342443.22 244803.00 15425495.35 9616577.33 131485.38 9616577.33 131485.38 9616577.33 131485.38 9616577.33 131485.38 9616577.35 1395022.17 381148.09 101224787.64 1395023.76 1395023.77 381388.00 5358702.41 1395182.41 213751.26 51591752.40 0.00 222827080.34	0.00 51200.00 444590.00 444590.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	164 47 1790 183 10055 1224 113 455 565 565 565 565 565 565 565 565 565
15. Insurance 15. Insurance 16. Torker Specific Grant 17. Total Other education and community budget 17. Total Other education and community budget 17. Total Other education and community budget 17. Funding for individual Sure Start Children's Centres 18. Funding for individual Sure Start Children's Centres 19. Other spend on children under 5 19. Funding for individual Sure Start Children's Centres 19. Other spend on children under 5 10. Registry Start Children's centres and other spend on children under 5 10. Registry Start Children's centres and other spend on children under 5 10. Registry Start Children's centres and other spend on children under 5 10. Registry Start Children's centres and other spend on children under 5 10. Registry Start Children's centres and other spend on children under 5 10. Registry Start Children's Centres and allowances for LA foster carers) 20. Fottering services (local and allowances for LA foster carers) 20. Fotter children Children 9 20. Fottering services 20. Start Children 9 20. Fotter Children 10 20. Fottering Start Children 10 20. Fottering Children and Young Pacpie's Services 10. Direct payments 20. Fotter Start Children 10 20. Fottering Start Children			28057.23	212.56	0.00		676688.00 492176.66 17904f5.74 0.00 19380025 0.00 12200061.34 130757.40 0.00 113404.17 456756.25 1877734.49 411208.19 193122597.04 267747.32 1450307.14 40172.86 23424432 244800.00 1525689.14 40172.86 23424432 2448400.00 15452.88 9616577.38 113026.17 381148.09 1022787.04 1595073.26 1595072.44 1595073.26 1595072.44 1595072.45 1595072	0.00 515000.0 515000.0 444580.00 444580.00 0.00 0.00 0.00 1141103.99 83380.00 0.00 0.00 83380.00 0.00 0.00 0	164 41 43 1790 182 10355 1222 113 4152 1794 4112 3122 2200 556 533 533 533 533 533 533 545 1455 1455 1