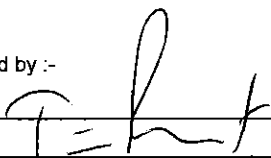


## Financial Statement 2013/14 - Building Regulations Chargeable & Non-Chargeable


	Total Buildings Regualtions £	Chargeable £	Non-Chargeable £
<b>Expenditure</b>			
Employees	420,016	294,011	126,005
Salaries - Out of Hours			
Support Costs	34,180	23,926	10,254
Department Support <i>F&amp;R, IT, WP, Admin, Finance, Management</i>	128,840	38,458	90,382
Accommodation & Central Support <i>Corporate Services, Audit, Payroll, Exchequer, Legal</i>	176,288	106,089	70,199
Marketing & Promotions	5,070	5,070	
Dangerous Structures	(546)		(546)
Structural Calculations	6,830	6,830	
Electrical regulations	400	400	
<b>TOTAL EXPENDITURE</b>	<b>771,078</b>	<b>474,784</b>	<b>296,294</b>
<b>Income</b>			
Building Regulation Charges	(519,958)	(519,958)	
Miscellaneous Income		(2,167)	(3,902)
<b>TOTAL INCOME</b>	<b>(519,958)</b>	<b>(522,125)</b>	<b>(3,902)</b>
<b>Net (Surplus)/Deficit for 2012/13</b>	<b>251,120</b>	<b>(47,341)</b>	<b>292,392</b>

Approved by :-



Finance Manager

30/09/2014



S151 officer

30/09/2014