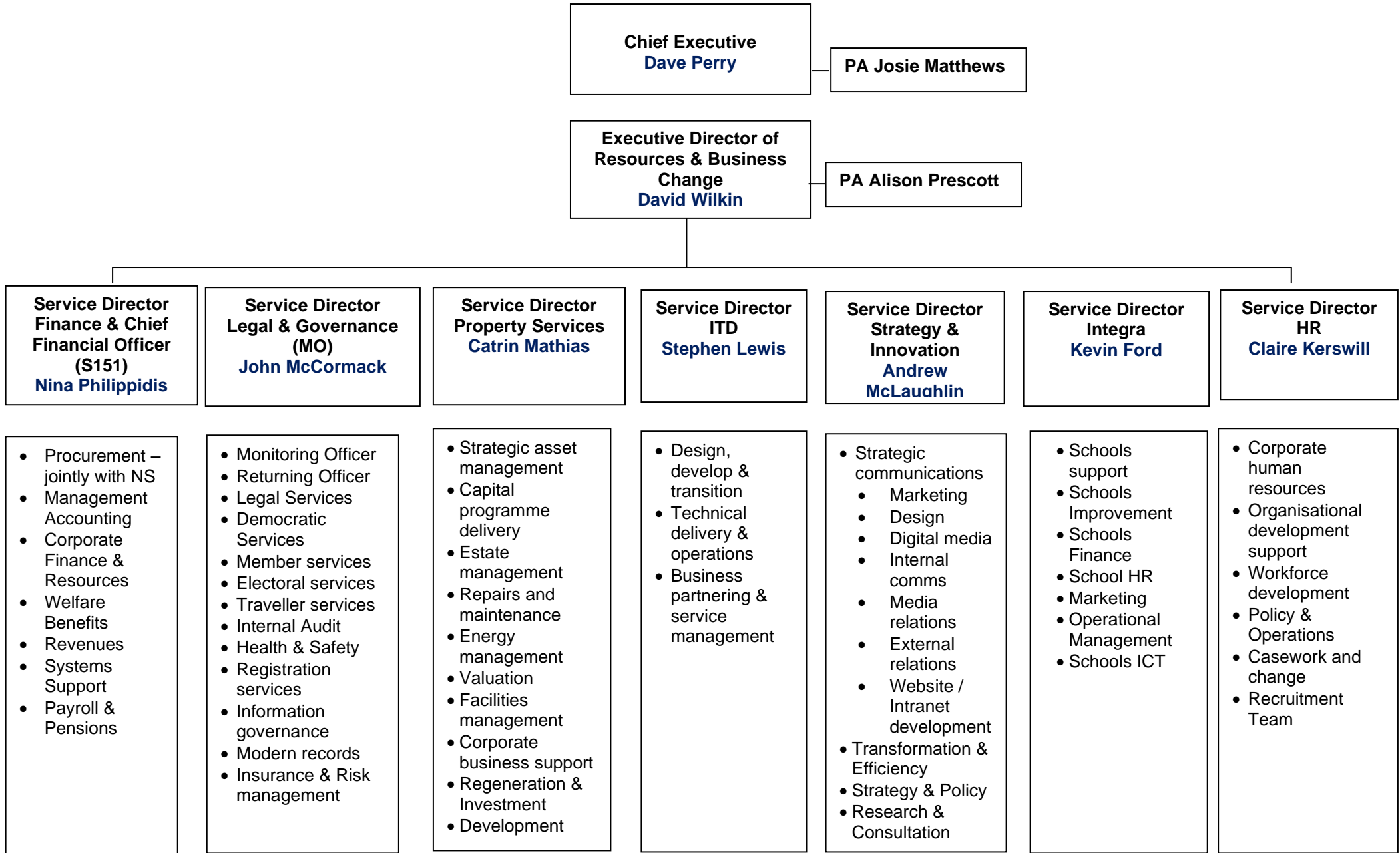


# Resources & Business Change Department Functional Structure

October 2022



**Chief Executive**  
**Dave Perry**

**PA Josie Matthews**

**Executive Director of Resources & Business Change**  
**David Wilkin**

**PA Alison Prescott**

**Service Director Finance & Chief Financial Officer (S151)**  
**Nina Philippidis**

**Service Director Legal & Governance (MO)**  
**John McCormack**

**Service Director Property Services**  
**Catrin Mathias**

**Service Director ITD**  
**Stephen Lewis**

**Service Director Strategy & Innovation**  
**Andrew McLaughlin**

**Service Director Integra**  
**Kevin Ford**

**Service Director HR**  
**Claire Kerswill**

- Procurement – jointly with NS
- Management Accounting
- Corporate Finance & Resources
- Welfare Benefits
- Revenues
- Systems Support
- Payroll & Pensions

- Monitoring Officer
- Returning Officer
- Legal Services
- Democratic Services
- Member services
- Electoral services
- Traveller services
- Internal Audit
- Health & Safety
- Registration services
- Information governance
- Modern records
- Insurance & Risk management

- Strategic asset management
- Capital programme delivery
- Estate management
- Repairs and maintenance
- Energy management
- Valuation
- Facilities management
- Corporate business support
- Regeneration & Investment
- Development

- Design, develop & transition
- Technical delivery & operations
- Business partnering & service management

- Strategic communications
  - Marketing
  - Design
  - Digital media
  - Internal comms
  - Media relations
  - External relations
  - Website / Intranet development
- Transformation & Efficiency
- Strategy & Policy
- Research & Consultation

- Schools support
- Schools Improvement
- Schools Finance
- School HR
- Marketing
- Operational Management
- Schools ICT

- Corporate human resources
- Organisational development support
- Workforce development
- Policy & Operations
- Casework and change
- Recruitment Team