

## Financial Statement 2023/24 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
<b>Expenditure</b>			
Employees	605,603	414,962	190,641
Support Costs	31,198	21,839	9,359
Department Support (F&R, IT, WP, Admin, Finance, Management)	247,536	173,275	74,261
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	144,310	101,017	43,293
Marketing & Promotions	0	0	0
Dangerous Structures	0	0	0
Structural Calculations	1,395	1,395	0
Electrical regulations	0	0	0
Other Non Fee Related	0	0	0
<b>TOTAL EXPENDITURE</b>	<b>1,030,042</b>	<b>712,488</b>	<b>317,554</b>
<b>Income</b>			
Building Regulation Charges	(510,502)	(510,502)	0
<b>TOTAL INCOME</b>	<b>(510,502)</b>	<b>(510,502)</b>	<b>0</b>
<b>Net (Surplus)/Deficit for 2023/24</b>	<b>519,540</b>	<b>201,986</b>	<b>317,554</b>
<b>Surplus B/F</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Surplus C/F</b>	<b>0</b>	<b>0</b>	<b>0</b>

Approved by :-

Steve Strange

Finance Manager

10/10/2024

3

Joss Convey

S151 officer

16/10/2024