

South Gloucestershire Council

Parking Services Annual Report

2025-2026

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Foreword

It is my pleasure to introduce South Gloucestershire Council's Parking Annual Report for 2025-2026

The Parking Service has undergone significant changes over the last year not least of which the introduction of charges in our off-street car parks to meet the increasing pressures which the council has faced on managing our resources within the budgetary constraints.

Consultation events took place over the 12-month period prior to implementation to understand the impacts that these charges would have on local businesses, residents, and communities. These consultations helped to shape the charging structure and permit arrangements together with validations for health centres and leisure.

It is important to note that this report is produced annually and is a statutory requirement for councils that manage parking services. While this is the first report covering the period since the introduction of car parking charges, it considers the performance of the parking service as a whole, including both parking enforcement activity and charges in off-street car parks.

I am pleased that the report demonstrates how the introduction of car parking charges has significantly reduced the long-standing deficit associated with managing parking services across the authority. With the initial implementation costs now recovered, future income generated from off-street parking charges will help ease the Council's financial pressures and support the protection of vital local services.

Our consultation process, both before and after implementation, enabled us to make a number of concessions to support residents and local businesses. From the outset, the administration was committed to ensuring that any charges remained affordable. It is therefore encouraging that we have been able to substantially reduce the deficit while maintaining charges that remain below the national average charged by many other local authorities.

The introduction of parking charges was not a decision taken lightly. When this administration took office, the Council's approved financial plans already included a substantial income requirement from parking services. At the same time, the Parking Service had operated for many years with limited resources and a significant underlying deficit.

Through savings, efficiencies, and alternative budget proposals elsewhere, the Council was able to substantially reduce the level of income that ultimately needed to be generated from parking. This enabled a more proportionate charging scheme to be introduced than would otherwise have been required, while still addressing the long-term financial challenges facing the service.

The scheme was shaped through extensive consultation with residents, businesses, and community organisations. As a result, a number of measures were incorporated to reduce the impact on users, including retaining some free car parking and

providing validation arrangements for healthcare and leisure facilities. While these measures reduced the level of income generated, they reflected the Council's desire to balance financial necessity with support for local communities and town centres.

Finally, I would like to express my thanks to the entire parking services team, particularly the civil enforcement officers, who, as the report notes, are frequently subject to verbal abuse and intimidation while on patrol, and which sometimes requires police involvement.

Cllr John Bradbury

Cabinet member for Communities and Local Place

Introduction

South Gloucestershire is a unitary authority in South West England bordering the unitary authorities of Bristol, Bath and North East Somerset (BANES), and the counties of Gloucestershire and Wiltshire covers an area of 536.6km² with a population of 290,423 as of the 2021 Census.

Our road network is host for key junctions for five motorways, and both Severn crossings. We have high speed rail lines to London and South Wales making our transport connectivity a huge attraction to businesses. Through our Climate Emergency Plans we are looking to reduce carbon emissions whilst ensuring that we deliver a safe transport network meeting the needs of our communities.

South Gloucestershire council is responsible for managing the road and traffic network through various means such as the provision of on and off-street parking and the management of bus lanes to ensure primary routes are kept free from obstructions.

Enforcement of the parking restrictions both on and off street is carried out by Civil Enforcement Officers (CEOs) employed by the Council. Some contraventions are carried out by CCTV, such as those affecting bus lanes, bus stops and outside of schools and most recently moving traffic contraventions.

This report provides a summary of those activities, including financial information for the year 2025/26.

Demographics/Challenges

Most of the population of South Gloucestershire live in built up areas around Bristol, such as Kingswood, Hanham, Staple Hill, Filton, Patchway, Bradley Stoke, Yate and Thornbury. 20% of the population live in more rural areas. The large size of the district provides a challenge for parking enforcement to ensure that all areas are patrolled whilst maintaining a daily presence in areas with heavy traffic and those with a high priority such as outside schools and town centres.

Enforcement of the parking restrictions and bus lanes throughout the district is essential to enable more reliable journeys by minimising the negative impact of congestion.

One of the most significant challenges over recent years has been managing our parking assets without any income to support this. The maintenance and upkeep of the car parks has been managed with very limited resources for a number of years.

The Joint Local Transport Plan 4

The Joint Local Transport Plan 4 (JLTP4) – led by the West of England Combined Authority, working with Bath and North East Somerset, Bristol, North Somerset, and South Gloucestershire councils – sets out the vision for transport up to 2036. It shows how we will aim to achieve a well-connected sustainable transport network that works for residents across the region; a network that offers greater, realistic

travel choices and makes walking, cycling and public transport the natural way to travel.

Structure (Establishment and Management)

South Gloucestershire Council follows the principles set out in the Traffic Management Act 2004 which states that *“The primary purpose of penalty charges is to encourage compliance with parking restrictions...As far as possible, the performance of contractors and of staff should be judged according to how far desired transport objectives have been achieved...Performance and rewards/penalties should never be based on the number of penalty charge notices, immobilisations or removals”*.

The parking service is part of the Place Operations (Streetcare) within the Department for Place. The Team is led by the Parking Services Manager, supported by two Team Leaders who are responsible for the enforcement and appeals teams.

There are eighteen Civil Enforcement Officers (CEOs), including two senior CEOs. The CEOs are split into two teams who work alternatively on a four-day rota normally between the hours of 7am and 9pm. However, there are patrols carried outside of these hours from time to time.

The administration of Penalty Charge Notices (PCNs) and permits is carried out by five case officers who are overseen by one of the Team Leaders. We currently employ two CCTV CEOs who are responsible for the reviewing of the CCTV footage from the camera car and fixed CCTV cameras and issuing of penalty charge notices for contraventions such as bus stops, school keep clears, bus lanes and school streets and banned turns (moving traffic).

All parking enforcement officers have taken professional qualifications, including customer care, and conflict management in support of their roles as recommended in the Traffic Management Act 2004. All staff receive customer care refresher training, annually as well as equalities & diversity and legislative updates.

Civil Enforcement Officers are frequently subjected to verbal abuse and intimidation while on patrol, often requiring police action or support. All CEOs wear body worn videos cameras which act as a deterrent and recorded evidence is used to support police prosecutions of assailants. Monthly team meetings include feedback sessions on enforcement issues, the appeals procedure, and the sharing of best practice.

Car Parks

The Council currently enforces restrictions in 32 of its 39 car parks. Of these, 22 are charged for. The charges were introduced in May 2025, so all figures reported are for a part financial year. The project to introduce charges in the car parks considered all the car parks which were enforced under the off-street parking places order. Occupancy studies were undertaken to evaluate the usage in these car parks. Only those car parks which were deemed viable based on these occupancy levels had charges imposed. There are a few smaller car parks which sit outside of the enforcement regime and remain free to use. Where car parks were located adjacent to doctors' surgeries, validation systems were put in place to enable patients to park without incurring additional charges. A validation system was also introduced where the car park was the sole parking provision for the leisure centre to enable users of the leisure centre to park whilst using these facilities.

The park and ride car parks at Yate and Lyde Green were considered to be valuable transport hubs. These car parks are not serviced by a dedicated bus service and there was no mechanism in place which would allow for bus users to be able to park for free whilst charging for non-bus users. The decision was therefore made to allow all users to continue to park for free in these locations. The current occupancy of the facility in Yate may require some chargeable solution in the future to ensure that spaces are available for bus users.

Further details of these car parks and any restrictions that apply can be found at: <https://beta.southglos.gov.uk/car-parks-south-gloucestershire/>

Car Park Name	Location	Standard spaces	Disabled spaces	Motor cycle bays	EV bays	Charges Apply
Avon Valley Railway	Bitton	Not marked out			2	No
Conham River Park	Conham	Not marked out				No
Lyde Green Park and Ride	Emersons Green	246	16	1		No
Abbey Wood	Filton	42	2	1		Yes
Church View	Filton	30	4			Yes
Station Road	Filton	12	3			No
Abbots Road	Hanham	12	2			No
Castle Farm Road	Hanham	Not marked out				No
Gover Road	Hanham	Not marked out				No
Laburnham Road	Hanham	43	3		2	Yes
Bank Road	Kingswood	27	3	1		Yes
Boultons Road	Kingswood	41	3	1	4	Yes
Cecil Road	Kingswood	52	3	1	4	Yes
Civic Centre	Kingswood	13	2		2	No
Kings Chase	Kingswood	345	30		2	Yes
South Road	Kingswood	12	3	1		Yes
Station Road	Kingswood	Not marked out				No
Long Beach Rd (Willsbridge Mill)	Longwell Green	Not marked out				No
St James	Mangotsfield	38	3		2	Yes
Coniston Road	Patchway	25	3		4	No
The Parade	Patchway	72	10		2	Yes
Byron Place	Staple Hill	46	3	1		Yes
Haynes Lanes	Staple Hill	20	3		2	Yes
Page Road	Staple Hill	49	5	1		Yes
Page Road/ Kendall Road	Staple Hill	37	3		2	Yes
Parkway North, (Hunts Ground Road)	Stoke Gifford	210	10	1		Yes
Swineford Picnic Site	Swineford	Not marked out				No
Castle Court	Thornbury	159	6	1		Yes
Park Road	Thornbury	10	3			No
Rock St	Thornbury	292	18	2	6	Yes
St Mary St	Thornbury	81	6	1	2	Yes
Warmley Station	Warmley	23	3			Yes
Flaxpits Lane	Winterbourne	55	3			Yes
Abbotswood	Yate	30	3		4	No
Cranleigh Court	Yate	21	2			No
Kennedy Way	Yate	71	4			Yes
Longs Drive	Yate	9	3			No
Leisure Centre	Yate	156	9	7		Yes
Yate Park and Ride	Yate	198	10		38	No

Car Park Tariffs

The tariffs for the car parks were set after consultation with local businesses and residents. The car parks were previously designated as short stay, long stay or a combination of the two and these designations were replicated in the charging structure. As part of the elected members commitment to the local residents, some car parks remained free, and an element of free parking was maintained throughout. The free parking included 30 minutes free in designated bays within all short stay car parks, and no charges on Sundays or Bank Holidays. The offer of validations for doctors' surgeries and leisure centres also added to the provision of free parking. The amount of free parking diluted the levels of predicted income forecast and impacted the overall revenue generation.

The park and ride car park and station car parks were treated differently as the usage was on a daily basis as opposed to hourly. There was also a provision for longer stays in the short stay car park in Hanham as it was the only car park in the town.

Short Stay	Time	Tariff	Blue Badge Holders
Charges Apply Monday – Saturday 8am-6pm Max stay 4 hours No return 4 hours	Up to 30 minutes	Free in designated bays only	FREE
	Up to 1 hour	£0.70	
	Up to 2 hours	£1.30	
	Up to 3 hours	£3.00	
	Up to 4 hours	£5.00	

Long Stay	Time	Tariff	Blue Badge Holders
Charges Apply Monday – Saturday 8am-6pm	up to 4 hours	£3.00	FREE
	up to 6 hours	£4.00	£1.00
	over 6 hours	£5.00	£2.00
	1 week	£20.00	£4.00

Park & Ride and Train Station	Time	Tariff	Blue Badge Holders
	Per calendar day	£2.60	FREE

Season tickets are available in all Long Stay car parks subject to availability. Season tickets will only be sold up to a maximum of 50% of the capacity of the car park. The holder of a season ticket is not guaranteed a space in the car park, but it negates the need to pay daily. The season tickets are virtual and allow users to select which vehicle they wish to park in the car park. The flexibility of being able to choose which vehicle

is being used by the season ticket was implemented to enable businesses to share season tickets between workers.

Season Tickets	Time	Charge
Subject to availability	1 month	£75.00
	6 months	£435.00
	1 year	£840.00

Validations

Validation units are available in the car parks which serve specific Medical practices and Yate Leisure Centre. The validation unit allows the driver to register their vehicle and park for up to 2 hours at the medical centres and 4 hours at the Leisure Centre.

The following table shows the validations by month at each location for the year and the equivalent value of these transactions.

Validation Unit Activations	Coniston Medical Practice	Courtside Surgery	St Mary Street Surgery	West Walk Surgery	Yate Leisure Centre	Yate MIU	Total
May 2025	289	1,743	189	38	3,939	20	6218
June 2025	947	4,435	758	73	9,500	16	15729
July 2025	1,071	5,119	828	50	10,074	16	17158
August 2025	867	4,155	743	40	8,604	2	14411
September 2025	1,205	4,875	898	33	10,948	12	17971
October 2025	1,033	5,620	975	55	11,290	2	18975
November 2025	1,077	4,808	998	34	11,366	2	18285
December 2025	1,021	5,269	551	29	9,039		15909
January 2026	1,181	5,136	865	24	12,881		20087
February 2026	1,009	4,960	825	29	11,969		18792
March 2026	1,125	5,335	903	33	12,221		19617
Total	10,825	51,457	8,533	438	111,831	70	183154
Equivalent value	£ 14,072	£ 85,188	£11,093	£ 569	£335,493	£ 91	£ 446,507

These calculations are based on a 2-hour transaction of £1.30 for the medical centres and a 4-hour transaction of £3 for the leisure centre as this is the duration of the validation.

Car Park Income

The table below sets out a summary of the transactions and income net of VAT for the car parks.

Off Street Car Parks 2025/26			
	Transactions	net Income	
Abbey Wood	7,411	£	17,288
Bank Road	26,030	£	25,201
Boultons Road	4,345	£	16,531
Byron Place	14,486	£	25,621
Castle Court Short Stay	30,724	£	32,385
Castle Court Long Stay	11,586	£	42,787
Cecil Road	30,481	£	31,624
Church View	508	£	1,167
Flaxpits Lane Short Stay	6,332	£	5,186
Flaxpits Lane Long Stay	1,280	£	3,648
Haynes Lane	3,051	£	8,050
Kennedy Way	10,008	£	20,805
Kings Chase Short Stay	103,135	£	90,599
Kings Chase Long Stay	35,225	£	71,522
Laburnum Road	25,905	£	25,379
Page Road	19,115	£	20,297
Page Road/Kendall Road	15,949	£	33,359
Parkway North	4,318	£	11,431
Rock Street	56,158	£	58,222
Rock St Long Stay	28,064	£	84,201
South Road	5,344	£	4,979
St James	6,120	£	4,960
St James Long Stay	2,075	£	6,640
St Marys	76,784	£	75,581
The Parade	3,852	£	3,922
The Parade Long Stay	1,883	£	4,410
Warmley Station	10,685	£	9,992
Warmley Station Long Stay	2,704	£	5,303
Yate Leisure Centre	25,287	£	50,996
Total	568,845	£	792,083

A more detailed breakdown of the income by town and car park is at the end of this report.

Residents Parking Schemes

There are currently two virtual permit schemes in South Gloucestershire, the first was introduced in 2017/18 and the second in early 2022. This scheme helps residents to park near to their homes, but a permit does not guarantee a space. These permits cost £30 per year for the first permit and £45 per year for a second one. Permit holders are also entitled to 25 free visitor permits per year and can purchase subsequent visitor permits for £2 each.

Further residents parking schemes will be considered where the criteria is met and subject to consultation with residents and other stakeholders. Details of the criteria can be found at <https://www.southglos.gov.uk/transport-and-streets/parking/residents-parking-schemes/>

The table below shows the number of residents and visitors permits issued over the last three years and the income for 2025/26.

Residents Permits Schemes	2023/24	2024/25	2025/26	Income 25/26
Warmley Residents Permits Issued	101	102	63	£ 3,420
Warmley Visitors Permits Issued	501	727	672	£ 260
Kingswood Residents Permits Issued	161	159	114	£ 5,521
Kingswood Visitors Permits Issued	1,570	1,616	1,770	£ 772
Total Permits Issued	2,333	2,604	2,619	£ 9,974

In addition to the virtual permit scheme the council also has some historic paper waiver systems in place allowing residents in certain areas, where parking is at a premium, to park one vehicle. These waivers have a one-off cost of £10.

There are no visitors permits issued in these schemes.

The table below shows the current number of waivers valid in the areas where the scheme applies and the income for 2025/26.

Residents Waiver Schemes	2023/24	2024/25	2025/26	Income 25/26
Filton	213	240	254	£ 140
Kingswood	136	156	180	£ 230
Stoke Gifford	107	130	145	£ 200
Thornbury	95	109	122	£ 130
Yate	6	6	6	
Total	557	641	707	£ 700

Penalty Charge Notices (PCNs)

Civil Enforcement Officers patrol the parking restrictions both on and off street across the district. The main aim of parking enforcement is to achieve compliance with the parking controls which are in place to ensure that the road network is kept clear and safe for all users.

The tables below shows the 10 locations where the most PCNs have been issued both on and off street in the year 2025/26 compared with the previous two years. Whilst the frequency of CEO patrols at these locations is high and takes place daily, the Council aims to ensure patrols take place at all locations. There has been an increase in the number of PCNs issued in our car parks since the introduction of charges. Whilst this appears to be high, the cancellation rate has also increased due to unfamiliarity with the regulations.

On Street Location	2023/24	2024/25	2025/26
Church Road, Kingswood	572	395	413
Moravian Road, Kingswood	120	124	251
High Street, Staple Hill	220	302	200
Holloway Road, Severn Beach	259	164	200
Castle Court, Thornbury	320	273	174
Kenmore Drive, Filton	84	122	154
Trinity Court, Kingswood	49	29	143
Broad Street, Chipping Sodbury	49	110	133
Laurel Street, Kingswood	113	134	130
Douglas Road, Kingswood	92	65	124

Off Street Location	2023/24	2024/25	2025/26
Rock Street Carpark, Thornbury	281	287	816
Page Road/Kendall Road, Car park, Staple Hill	152	211	559
St Mary Street, Car park, Thornbury	360	395	539
Leisure Centre South Carpark, Yate	174	151	499
Kings Chase Car Park, Kingswood	395	364	471
Cecil Road, Carpark, Kingswood	127	355	406
Castle Court Car Park, Thornbury	110	98	376
Haynes Lane Car Park, Staple Hill	27	47	373
St James Street Car Park, Mangotsfield	142	176	361
Laburnum Road Car Park, Hanham	197	261	352

The following table shows the total number of PCNs issued by CEOs in the last three years and the outcomes.

Year	2023/24	2024/25	2025/26
Off Street (Car Parks)	3,074	3,549	6,732
On Street	8,169	9,046	6,967
Total	11,243	12,595	13,699
Cancelled	1,052	1,247	1,844
Paid at discount	7,138	8,290	8,455
Paid at full rate	1,239	1,419	1,346
Registered at TEC	1,635	1,608	1,825

CCTV Enforcement

The Council uses CCTV to enforce certain parking and moving traffic contraventions. Bus lane enforcement helps to improve the reliability and punctuality of public transport and provides free flowing access for taxis and emergency vehicles. This aims to increase the use of alternative transport and helps to reduce carbon emissions and pollution.

Parking on school keep clear markings and stopping in bus stops can be enforced using a mobile CCTV car. These are priority areas due to the increased risk of injury to children from road accidents. Enforcement outside schools also discourages vehicles idling and helps reduce pollution. The enforcement of bus stops ensures clear passage to allow buses to drop off and pick up passengers close to the kerb line reducing the risk of road traffic accidents and congestion.

The council has the powers to enforce moving traffic contraventions. This legislation requires that for the first six months of any moving traffic enforcement regime, warning notices are sent to all drivers for the first contravention. This is to educate drivers to the restrictions and encourage behaviour change.

The table below shows the 10 locations where the most CCTV PCNs have been issued in the year 2025/26 compared with the previous two years and the contravention at each location. This reflects the busiest roads and a low level of compliance. The number of PCNs issued at each location is regularly monitored to establish if a satisfactory level of compliance has been achieved. If this is the case consideration is given to moving the camera to a location where non-compliance has been observed.

CCTV Location	Contravention	2023/24	2024/25	2025/26
Regent Street, Kingswood	Being In A Bus Lane	3249	3285	3246
Filton Avenue, Filton	Being In A Bus Lane	1442	1647	2025
Coldharbour Lane,	Being In A Bus Lane	812	1158	1311
Highwood Road, Patchway	Being In A Bus Lane	1916	1741	1039
Bradley Stoke Way/A38 Roundabout,	Being In A Bus Lane	717	620	851
New Road/Brierly Furlong, Stoke Gifford	Being In A Bus Lane	502	529	735
A38 Gloucester Road, Patchway	Being In A Bus Lane	523	502	476
Stoke Gifford Bypass , Stoke Gifford	Being In A Bus Lane	326	379	446
Bradley Stoke Way, Bradley Stoke	Being In A Bus Lane	325	238	218
Kenmore Drive, Filton	No Entry		61	18

The following table shows the number of PCNs issued by contravention by CCTV camera in the last five years and their outcomes,

Year	2023/24	2024/25	2025/26
Restricted School Area	60	41	45
Restricted bus stop or stand	378	176	36
Being In A Bus Lane	10,307	10,866	11,086
No Entry		61	18
Total	10,745	11,144	11,185
Cancelled	1,191	1,254	1,376
Paid at discount	8,403	7,777	8,086
Paid at full amount	490	439	499
Registered at Court (TEC)	1,358	1,361	1,527

Challenges, representations and appeals

After a PCN has been issued the motorist has the option to pay or to contest the PCN. The processing of PCNs is carried out by the Council's case officers who are trained to be fair and consistent in their approach to contested PCNs in line with the councils Parking Enforcement Policy.

PCNs can be contested at three separate stages; an informal challenge, a formal representation, and an appeal to the independent Adjudicator at the Traffic Penalty Tribunal (TPT) if the Representation has been rejected.

The table below shows the number of cases which were either informally challenged or had representations made for all PCNs issued in the last three years.

Year	2023/24	2024/25	2025/26
Informal Challenges Received	1,272	1,508	3,135
Informal Challenges Accepted	110	177	1,119
Informal Challenges Rejected	1,162	1,331	2,016
Formal Representations Received	1,752	1,874	2,385
Formal Representations Accepted	1,198	1,290	688
Formal Representations Rejected	451	584	1,697

The following table shows the number of cases referred to TPT in the last three years and the outcomes.

Year	2023/24	2024/25	2025/26
Appeals to TPT	32	50	46
Dismissed	12	30	30
Allowed	11	12	16

Financial Statement 2025/26

The following table shows the breakdown of Parking Services Income for the year. Any surplus from the parking account must, by law be used for specific purposes namely the provision of or maintenance of car parking facilities, public transport, road, or environmental improvements. The current enforcement service is running at a deficit however the introduction of parking charges has reduced this.

Income	
Off Street pay and stay income	£ 815,972
PCN income (On and Off Street)	£ 356,033
PCN income (Bus Lane and Moving Traffic)	£ 342,172
Debt recovery	£ 78,368
Residents permits	£ 9,237
Other income	£ 34,488
	£ 1,636,270
Expenditure	
Employees	£ 1,116,370
Electricity Rent Rates	£ 308,750
CCTV	£ 23,455
Supplies and services	£ 152,028
Third party payments	£ 169,811
Recharges	£ 554,983
Total expenditure	£ 2,325,397
Deficit	£ 689,127

Parking Transactions by Location by Month

The tables below set out the actual transactions and income net of VAT by car park by town.

Filton

		Abbey Wood			Church View			Filton Total	
		Transactions	Net income		Transactions	Net income		Transactions	Net income
April									
May		249	£ 576		54	£ 34		303	£ 610
June		536	£ 1,220		66	£ 132		602	£ 1,352
July		767	£ 1,781		48	£ 109		815	£ 1,890
August		573	£ 1,315		36	£ 98		609	£ 1,414
September		779	£ 1,827		45	£ 106		824	£ 1,932
October		765	£ 1,835		65	£ 160		830	£ 1,995
November		820	£ 1,892		35	£ 98		855	£ 1,990
December		607	£ 1,484		33	£ 115		640	£ 1,599
January		654	£ 1,536		35	£ 87		689	£ 1,623
February		675	£ 1,584		50	£ 125		725	£ 1,709
March		986	£ 2,238		41	£ 103		1,027	£ 2,342
Total		7,411	£ 17,288		508	£ 1,167		7,919	£ 18,455

Kingswood

	Bank Road		Boultons Road		Cecil Road		Kings Chase Short Stay		Kings Chase Long Stay		South Road		Kingswood Total	
	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income
April														
May	974	£ 867	66	£ 224	1,213	£ 1,227	5,462	£ 4,654	1,096	£ 1,888	179	£ 154	8,990	£ 9,015
June	2,171	£ 2,009	349	£ 1,011	2,532	£ 2,507	9,859	£ 8,664	2,253	£ 4,853	519	£ 476	17,683	£ 19,520
July	2,512	£ 2,389	468	£ 1,215	2,759	£ 2,842	10,697	£ 9,311	2,849	£ 4,568	610	£ 576	19,895	£ 20,900
August	2,769	£ 2,527	401	£ 1,129	3,536	£ 3,610	9,827	£ 8,473	2,842	£ 4,753	544	£ 486	19,919	£ 20,979
September	2,638	£ 2,600	435	£ 1,123	3,382	£ 3,452	9,599	£ 8,488	3,508	£ 6,361	541	£ 468	20,103	£ 22,492
October	2,725	£ 2,624	472	£ 1,096	3,049	£ 3,169	9,778	£ 8,749	3,913	£ 7,173	613	£ 577	20,550	£ 23,389
November	2,374	£ 2,328	429	£ 1,138	2,970	£ 3,150	9,606	£ 8,383	3,647	£ 7,003	559	£ 531	19,585	£ 22,533
December	2,437	£ 2,574	389	£ 1,038	2,983	£ 3,066	11,850	£ 10,257	4,621	£ 7,265	555	£ 556	22,835	£ 24,754
January	2,427	£ 2,374	423	£ 1,028	2,799	£ 2,959	9,213	£ 8,236	3,565	£ 6,536	565	£ 536	18,992	£ 21,669
February	2,378	£ 2,332	436	£ 1,046	2,543	£ 2,805	8,714	£ 7,755	3,339	£ 5,916	142	£ 138	17,552	£ 19,992
March	2,625	£ 2,577	467	£ 1,134	2,715	£ 2,836	8,530	£ 7,628	3,577	£ 6,693	517	£ 481	18,431	£ 21,349
Season Tickets			10	£ 5,350					15	£ 8,513			25	£ 13,863
Total	26,030	£ 25,201	4,345	£ 16,531	30,481	£ 31,624	103,135	£ 90,599	35,225	£ 71,522	5,344	£ 4,979	204,560	£ 240,455

Hanham

	Laburnum Road	
	Transactions	Net income
April		
May	1,215 £	1,126
June	2,489 £	2,334
July	2,601 £	2,477
August	2,455 £	2,337
September	2,623 £	2,553
October	2,799 £	2,783
November	2,530 £	2,450
December	2,656 £	2,615
January	2,520 £	2,544
February	1,217 £	1,332
March	2,800 £	2,829
Total	25,905 £	25,379

Patchway

	The Parade		The Parade Long Stay		Patchway Total	
	Transactions	Net income	Transactions	Net income	Transactions	Net income
April						
May	253	£ 242	70	£ 141	323	£ 383
June	505	£ 513	168	£ 298	673	£ 811
July	431	£ 408	181	£ 384	612	£ 792
August	402	£ 380	121	£ 280	523	£ 660
September	420	£ 429	225	£ 527	645	£ 955
October	402	£ 421	249	£ 608	651	£ 1,029
November	355	£ 427	273	£ 753	628	£ 1,180
December	265	£ 271	132	£ 299	397	£ 570
January	348	£ 328	195	£ 427	543	£ 755
February	117	£ 126	76	£ 164	193	£ 290
March	354	£ 378	192	£ 467	546	£ 845
Season Tickets			1	£ 63	1	£ 63
Total	3,852	£ 3,922	1,883	£ 4,410	5,735	£ 8,332

Mangotsfield

	St James		St James Long Stay		Mangotsfield Total	
	Transactions	Net income	Transactions	Net income	Transactions	Net income
April						
May	253	£ 208	72	£ 224	325	£ 433
June	633	£ 529	141	£ 385	774	£ 914
July	720	£ 569	175	£ 587	895	£ 1,156
August	554	£ 472	144	£ 514	698	£ 986
September	605	£ 491	176	£ 536	781	£ 1,027
October	704	£ 556	236	£ 651	940	£ 1,207
November	606	£ 502	196	£ 609	802	£ 1,111
December	596	£ 484	257	£ 819	853	£ 1,303
January	595	£ 471	240	£ 792	835	£ 1,263
February	200	£ 159	143	£ 553	343	£ 712
March	654	£ 518	295	£ 971	949	£ 1,488
Total	6,120	£ 4,960	2,075	£ 6,640	8,195	£ 11,600

Staple Hill

	Byron Place		Haynes Lane		Page Road		Page Road/Kendall Road		Staple Hill Total	
	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income
April										
May	783	£ 1,490	138	£ 325	857	£ 920	796	£ 1,559	2,574	£ 4,294
June	1,256	£ 2,236	261	£ 675	2,009	£ 2,144	1,631	£ 3,623	5,157	£ 8,679
July	1,303	£ 2,507	309	£ 732	2,000	£ 2,122	1,916	£ 4,058	5,528	£ 9,417
August	1,293	£ 2,161	263	£ 549	1,393	£ 1,572	1,512	£ 3,158	4,461	£ 7,440
September	1,276	£ 2,218	272	£ 655	1,880	£ 1,992	1,657	£ 3,305	5,085	£ 8,170
October	1,413	£ 2,398	259	£ 553	2,061	£ 2,226	1,686	£ 3,463	5,419	£ 8,640
November	1,420	£ 2,527	303	£ 688	2,124	£ 2,356	1,546	£ 3,038	5,393	£ 8,608
December	1,681	£ 2,962	286	£ 615	2,016	£ 2,144	1,495	£ 3,067	5,478	£ 8,788
January	1,452	£ 2,553	291	£ 625	1,962	£ 1,985	1,573	£ 2,985	5,278	£ 8,148
February	1,272	£ 2,252	295	£ 622	668	£ 685	478	£ 1,163	2,713	£ 4,722
March	1,337	£ 2,318	354	£ 762	2,145	£ 2,151	1,649	£ 3,316	5,485	£ 8,547
Season Tickets			20	£ 1,250			10	£ 625	30	£ 1,875
Total	14,486	£ 25,621	3,051	£ 8,050	19,115	£ 20,297	15,949	£ 33,359	52,601	£ 87,327

Stoke Gifford

	Parkway North		
	Transactions	Net income	
April			
May	90	£ 221	
June	258	£ 659	
July	400	£ 1,008	
August	344	£ 862	
September	393	£ 1,021	
October	560	£ 1,510	
November	523	£ 1,398	
December	376	£ 1,023	
January	438	£ 1,190	
February	344	£ 936	
March	592	£ 1,606	
Total	4,318	£ 11,431	

Thornbury

	Castle Court Short Stay		Castle Court Long Stay		Rock Street		Rock St Long Stay		St Marys		Thornbury Total	
	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income	Transactions	Net income
April												
May	1,317	£ 1,362	571	£ 1,955	2,387	£ 2,532	1,190	£ 3,227	2,969	£ 2,720	8,434	£ 11,796
June	2,807	£ 2,959	1,115	£ 3,658	5,167	£ 5,450	2,389	£ 7,321	6,702	£ 6,338	18,180	£ 25,726
July	3,107	£ 3,296	1,172	£ 3,933	5,908	£ 6,123	2,801	£ 7,558	8,015	£ 7,831	21,003	£ 28,741
August	2,852	£ 2,983	1,077	£ 3,684	5,300	£ 5,547	2,592	£ 6,752	7,664	£ 7,445	19,485	£ 26,411
September	2,956	£ 3,157	1,037	£ 3,729	5,553	£ 5,820	2,677	£ 7,635	8,580	£ 8,423	20,803	£ 28,763
October	3,024	£ 3,077	1,168	£ 4,366	6,118	£ 6,426	3,061	£ 8,529	8,541	£ 8,378	21,912	£ 30,776
November	2,758	£ 2,886	1,079	£ 3,777	6,180	£ 6,338	3,253	£ 9,497	7,611	£ 7,589	20,881	£ 30,087
December	3,142	£ 3,311	1,100	£ 3,764	6,268	£ 6,300	3,352	£ 9,475	7,936	£ 7,993	21,798	£ 30,844
January	2,842	£ 3,020	1,063	£ 3,678	5,667	£ 5,801	2,758	£ 7,706	7,299	£ 7,199	19,629	£ 27,403
February	2,749	£ 2,931	1,023	£ 3,477	2,105	£ 2,211	1,209	£ 3,831	3,404	£ 3,462	10,490	£ 15,912
March	3,170	£ 3,404	1,156	£ 3,966	5,505	£ 5,673	2,751	£ 7,584	8,063	£ 8,202	20,645	£ 28,830
Season Tickets			25	£ 2,800			31	£ 5,088			56	£ 7,888
Total	30,724	£ 32,385	11,586	£ 42,787	56,158	£ 58,222	28,064	£ 84,201	76,784	£ 75,581	203,316	£ 293,175

Warmley

	Warmley Station		Warmley Station Long		Warmley Total	
	Transactions	Net income	Transactions	Net income	Transactions	Net income
April						
May	526	£ 510	129	£ 248	655	£ 758
June	1,031	£ 945	256	£ 482	1,287	£ 1,427
July	1,588	£ 1,457	422	£ 690	2,010	£ 2,147
August	1,661	£ 1,537	509	£ 955	2,170	£ 2,492
September	1,021	£ 939	271	£ 558	1,292	£ 1,496
October	1,030	£ 958	238	£ 497	1,268	£ 1,455
November	716	£ 654	179	£ 336	895	£ 990
December	737	£ 708	149	£ 307	886	£ 1,015
January	860	£ 830	178	£ 395	1,038	£ 1,225
February	390	£ 367	80	£ 171	470	£ 537
March	1,125	£ 1,088	293	£ 666	1,418	£ 1,754
Total	10,685	£ 9,992	2,704	£ 5,303	13,389	£ 15,295

Winterbourne

		Flaxpits Lane Short Stay		Flaxpits Lane Long Stay		Flaxpits Lane Total	
		Transactions	Net income	Transactions	Net income	Transactions	Net income
April							
May		297	£ 233	54	£ 118	351	£ 352
June		602	£ 497	120	£ 229	722	£ 726
July		774	£ 643	139	£ 263	913	£ 906
August		702	£ 570	105	£ 168	807	£ 737
September		620	£ 487	149	£ 296	769	£ 782
October		637	£ 545	112	£ 213	749	£ 758
November		630	£ 509	123	£ 250	753	£ 759
December		638	£ 514	147	£ 364	785	£ 878
January		600	£ 504	126	£ 393	726	£ 898
February		236	£ 187	61	£ 171	297	£ 357
March		596	£ 498	142	£ 458	738	£ 956
Season Tickets				2	£ 725	2	£ 725
Total		6,332	£ 5,186	1,280	£ 3,648	7,612	£ 8,834

		Flaxpits Lane Short Stay		Flaxpits Lane Long Stay		Flaxpits Lane Total	
		Transactions	Net income	Transactions	Net income	Transactions	Net income
April							
May		297	£ 233	54	£ 118	351	£ 352
June		602	£ 497	120	£ 229	722	£ 726
July		774	£ 643	139	£ 263	913	£ 906
August		702	£ 570	105	£ 168	807	£ 737
September		620	£ 487	149	£ 296	769	£ 782
October		637	£ 545	112	£ 213	749	£ 758
November		630	£ 509	123	£ 250	753	£ 759
December		638	£ 514	147	£ 364	785	£ 878
January		600	£ 504	126	£ 393	726	£ 898
February		236	£ 187	61	£ 171	297	£ 357
March		596	£ 498	142	£ 458	738	£ 956
Season Tickets				2	£ 725	2	£ 725
Total		6,332	£ 5,186	1,280	£ 3,648	7,612	£ 8,834

Yate

	Kennedy Way		Yate Leisure Centre		Yate Total	
	Transactions	Net income	Transactions	Net income	Transactions	Net income
April						
May	587	£ 1,050	1,222	£ 1,861	1,809	£ 2,911
June	1,034	£ 1,972	2,546	£ 3,869	3,580	£ 5,841
July	1,008	£ 1,924	2,741	£ 4,109	3,749	£ 6,033
August	920	£ 1,688	2,427	£ 3,575	3,347	£ 5,262
September	874	£ 1,811	2,530	£ 4,048	3,404	£ 5,859
October	1,080	£ 2,128	2,736	£ 4,524	3,816	£ 6,651
November	1,151	£ 2,066	2,736	£ 4,869	3,887	£ 6,935
December	1,019	£ 2,104	3,205	£ 5,140	4,224	£ 7,244
January	824	£ 1,794	2,412	£ 4,311	3,236	£ 6,105
February	670	£ 1,718	1,274	£ 2,462	1,944	£ 4,180
March	831	£ 1,927	1,444	£ 2,429	2,275	£ 4,356
Season Tickets	10	£ 625	14	£ 9,800	24	£ 10,425
Total	10,008	£ 20,805	25,287	£ 50,996	35,295	£ 71,801