

Financial Statement 2021/22 - Building Regulations Chargeable & Non-Chargeable Account

	Total Buildings Regulations £	Chargeable £	Non-Chargeable £
Expenditure			
Employees	542,394	368,126	174,267
Support Costs	28,542	19,979	8,563
Department Support (F&R, IT, WP, Admin, Finance, Management)	203,227	142,259	60,968
Accommodation & Central Support (Corporate Services, Audit, Payroll, Exchequer, Legal)	136,039	95,228	40,812
Marketing & Promotions	0	0	0
Dangerous Structures	(3,260)	0	(3,260)
Structural Calculations	(330)	(330)	0
Electrical regulations	379	379	0
Other Non Fee Related	(25)	0	(25)
TOTAL EXPENDITURE	906,966	625,641	281,325
Income			
Building Regulation Charges	(609,083)	(609,083)	0
TOTAL INCOME	(609,083)	(609,083)	0
Net (Surplus)/Deficit for 2021/22	297,883	16,558	281,325

Surplus B/F	64,890	64,890	0
Surplus C/F	48,332	48,332	0

Approved by :-

S Simpson

Finance Manager

13/09/2023

N. Pugh

S151 officer

21/09/2023