

School by School Financial Impact for Continuing Cohort and Transitional Funding 22/23 - 24/25

Appendix C

School Name	Total CURRENT funding for 22/23 AFTER Aug 22 leavers a	Proposed TuF Rates for 22/23 WITH 7% protection b = a x 0.93	Proposed TuF Rates for 22/23 WITHOUT PROTECTION c	Total CURRENT funding for 23/24 AFTER Aug 22 and Aug 23 leavers d	Proposed TuF Rates for 23/24 WITH 10% protection e = d x 0.9	Proposed TuF Rates for 23/24 WITHOUT PROTECTION f	Total CURRENT funding for 24/25 AFTER Aug 22, Aug 23 and Aug 24 leavers g	Proposed TuF Rates for 24/25 WITH 8% protection h = g * 0.92	Proposed TuF Rates for 24/25 WITHOUT PROTECTION (Also ongoing funding) i
Abbotswood Primary School	£ 72,799	£ 67,703	£ 42,972	£ 54,072	£ 48,665	£ 37,623	£ 48,665	£ 44,772	£ 37,623
Alexander Hosea Primary School	£ 43,025	£ 40,013	£ 31,732	£ 40,013	£ 36,012	£ 31,732	£ 15,680	£ 14,426	£ 17,502
Almondsbury Primary School	£ 102,451	£ 95,279	£ 65,749	£ 95,279	£ 85,751	£ 65,749	£ 73,584	£ 67,698	£ 63,522
Bailey's Court Primary School	£ 129,267	£ 120,218	£ 85,329	£ 97,864	£ 88,078	£ 77,752	£ 53,050	£ 48,806	£ 52,764
Barley Close Primary School	£ 34,522	£ 32,105	£ 32,215	£ 29,134	£ 26,221	£ 26,865	£ -	£ -	£ 5,350
Barrs Court Primary School	£ 37,751	£ 35,108	£ 13,334	£ 35,108	£ 31,598	£ 13,334	£ 18,550	£ 17,066	£ 11,107
Beacon Rise Primary School	£ 189,936	£ 176,640	£ 154,482	£ 135,753	£ 122,178	£ 127,842	£ 101,522	£ 93,400	£ 111,734
Blackhorse Primary School	£ 195,444	£ 181,763	£ 80,575	£ 146,351	£ 131,716	£ 64,118	£ 109,232	£ 100,493	£ 53,011
Bowsland Green Primary School	£ 71,829	£ 66,801	£ 48,447	£ 34,333	£ 30,900	£ 21,807	£ -	£ -	£ -
Broadway Infant School	£ 29,236	£ 27,189	£ 28,759	£ 27,189	£ 24,471	£ 28,759	£ 24,471	£ 22,513	£ 28,759
Bromley Heath Infant School	£ 24,973	£ 23,225	£ 19,637	£ 23,225	£ 20,902	£ 19,637	£ 20,902	£ 19,230	£ 19,637
Bromley Heath Junior School	£ 40,588	£ 37,747	£ 21,807	£ 15,956	£ 14,360	£ 10,700	£ 5,447	£ 5,011	£ 5,350
Cadbury Heath Primary School	£ 72,722	£ 67,631	£ 51,462	£ 33,224	£ 29,902	£ 31,882	£ 15,641	£ 14,390	£ 19,729
Callicroft Primary Academy	£ 110,241	£ 102,524	£ 83,642	£ 60,450	£ 54,405	£ 46,020	£ 41,247	£ 37,947	£ 40,670
Charborough Road Primary School	£ 33,189	£ 30,866	£ 26,865	£ 30,866	£ 27,779	£ 26,865	£ 15,329	£ 14,103	£ 21,515
Charfield Primary School	£ 43,139	£ 40,119	£ 12,927	£ 7,861	£ 7,075	£ 2,227	£ 7,075	£ 6,509	£ 2,227
Charlton Wood Primary Academy	£ 22,858	£ 21,258	£ 7,577	£ 21,258	£ 19,132	£ 7,577	£ 19,132	£ 17,602	£ 7,577
Cherry Garden Primary School	£ 14,310	£ 13,308	£ 5,350	£ 13,308	£ 11,977	£ 5,350	£ 11,977	£ 11,019	£ 5,350
Christ Church Infant School (Downend)	£ 39,637	£ 36,862	£ 18,335	£ 36,862	£ 33,176	£ 18,335	£ 33,176	£ 30,522	£ 18,335
Christ Church Junior School (Downend)	£ 93,407	£ 86,869	£ 54,778	£ 71,448	£ 64,303	£ 45,898	£ 29,675	£ 27,301	£ 30,337
Christ Church Primary School (Hanham)	£ 30,333	£ 28,210	£ 15,154	£ 25,803	£ 23,222	£ 12,927	£ 12,470	£ 11,473	£ 10,700
Christ the King Catholic Primary School	£ 77,401	£ 71,983	£ 53,247	£ 36,549	£ 32,894	£ 31,790	£ 17,331	£ 15,945	£ 22,910
Coniston Primary School	£ 45,713	£ 42,513	£ 37,140	£ 42,513	£ 38,262	£ 37,140	£ 38,262	£ 35,201	£ 37,140
Courtney Primary School	£ 55,011	£ 51,160	£ 43,885	£ 29,369	£ 26,432	£ 22,852	£ 18,830	£ 17,324	£ 17,502
Crossways Infant School	£ 10,978	£ 10,210	£ 5,350	£ 10,210	£ 9,189	£ 5,350	£ 9,189	£ 8,453	£ 5,350

Crossways Junior School	£ 17,261	£ 16,053	£ 5,350	£ 16,053	£ 14,447	£ 5,350	£ -	£ -	£ -
Elm Park Primary School	£ 14,175	£ 13,183	£ 10,758	£ 13,183	£ 11,864	£ 10,758	£ 11,864	£ 10,915	£ 10,758
Emersons Green Primary School	£ 37,817	£ 35,170	£ 29,912	£ 9,408	£ 8,467	£ 12,152	£ 8,467	£ 7,790	£ 12,152
Filton Hill Primary School	£ 44,867	£ 41,726	£ 12,927	£ 41,726	£ 37,554	£ 12,927	£ 26,499	£ 24,379	£ 10,700
Frampton Cotterell Primary School	£ 121,521	£ 113,015	£ 69,647	£ 77,362	£ 69,625	£ 51,887	£ 41,386	£ 38,075	£ 44,310
Frenchay Primary School	£ 30,582	£ 28,441	£ 19,987	£ 28,441	£ 25,597	£ 19,987	£ 14,845	£ 13,658	£ 17,760
Gillingstool Primary School	£ 67,451	£ 62,729	£ 46,445	£ 53,533	£ 48,180	£ 41,095	£ 48,180	£ 44,326	£ 41,095
Hambrook Primary School	£ 28,867	£ 26,846	£ 34,366	£ 15,775	£ 14,198	£ 23,259	£ 6,064	£ 5,579	£ 21,032
Hanham Abbots Junior School	£ 25,471	£ 23,688	£ 16,606	£ 23,688	£ 21,319	£ 16,606	£ 5,329	£ 4,903	£ 2,227
Holy Family Primary School	£ 49,245	£ 45,798	£ 23,685	£ 45,798	£ 41,218	£ 23,685	£ 41,218	£ 37,921	£ 23,685
Holy Trinity Primary School	£ 28,872	£ 26,851	£ 21,032	£ 16,019	£ 14,417	£ 8,880	£ 14,417	£ 13,263	£ 8,880
Horton Primary School	£ 8,489	£ 7,895	£ 2,227	£ 7,895	£ 7,105	£ 2,227	£ -	£ -	£ -
Iron Acton Primary School	£ 40,076	£ 37,271	£ 16,050	£ 37,271	£ 33,544	£ 16,050	£ 21,984	£ 20,225	£ 10,700
Kings' Forest Primary School	£ 118,685	£ 110,377	£ 80,462	£ 90,309	£ 81,278	£ 57,352	£ 77,872	£ 71,642	£ 52,002
Little Stoke Primary School	£ 50,447	£ 46,916	£ 35,745	£ 46,916	£ 42,224	£ 35,745	£ 27,792	£ 25,569	£ 24,987
Longwell Green Primary School	£ 80,623	£ 74,979	£ 76,099	£ 61,899	£ 55,709	£ 61,870	£ 38,728	£ 35,630	£ 51,170
Lyde Green Primary School	£ 94,062	£ 87,478	£ 77,809	£ 62,714	£ 56,442	£ 60,050	£ 45,124	£ 41,514	£ 51,170
Mangotsfield CE (VC) Primary School	£ 49,506	£ 46,041	£ 41,387	£ 29,488	£ 26,539	£ 28,460	£ 26,539	£ 24,416	£ 28,460
Manorbrook Primary School	£ 42,323	£ 39,360	£ 19,987	£ 39,360	£ 35,424	£ 19,987	£ 16,890	£ 15,539	£ 11,107
Marshfield Primary School	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Meadowbrook Primary School	£ 51,620	£ 48,007	£ 25,337	£ 48,007	£ 43,206	£ 25,337	£ 12,221	£ 11,243	£ 14,230
North Road Primary School	£ 41,036	£ 38,163	£ 19,987	£ 38,163	£ 34,347	£ 19,987	£ 23,029	£ 21,187	£ 17,760
Old Sodbury Primary School	£ 14,077	£ 13,092	£ 8,880	£ 13,092	£ 11,782	£ 8,880	£ 11,782	£ 10,840	£ 8,880
Olveston Primary School	£ 17,685	£ 16,447	£ 5,350	£ 16,447	£ 14,802	£ 5,350	£ -	£ -	£ -
Our Lady of Lourdes Primary School	£ 23,203	£ 21,579	£ 7,577	£ 21,579	£ 19,421	£ 7,577	£ 4,282	£ 3,940	£ 2,227
Parkwall Primary School	£ 39,281	£ 36,531	£ 25,337	£ 36,531	£ 32,878	£ 25,337	£ 18,589	£ 17,102	£ 23,110
Pucklechurch Primary School	£ 7,074	£ 6,579	£ 2,227	£ -	£ -	£ -	£ -	£ -	£ -
Rangeworthy Primary School	£ 14,432	£ 13,422	£ 8,880	£ 13,422	£ 12,080	£ 8,880	£ 12,080	£ 11,113	£ 8,880
Raysfield Primary School	£ 139,551	£ 129,782	£ 88,039	£ 76,585	£ 68,927	£ 62,702	£ 68,927	£ 63,413	£ 62,702
Redfield Edge Primary School	£ 69,327	£ 64,474	£ 23,627	£ 26,557	£ 23,901	£ 10,700	£ 6,923	£ 6,370	£ 5,350
Samuel White's Infant School	£ 38,756	£ 36,043	£ 15,154	£ 36,043	£ 32,439	£ 15,154	£ 32,439	£ 29,844	£ 15,154

Severn Beach Primary School	£ 40,655	£ 37,809	£ 18,833	£ 37,809	£ 34,028	£ 18,833	£ 19,104	£ 17,576	£ 14,379
Shield Road Primary School	£ 18,047	£ 16,784	£ 5,350	£ -	£ -	£ -	£ -	£ -	£ -
St Andrew's Primary School (South Glos)	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
St Anne's Primary School	£ 91,732	£ 85,311	£ 59,429	£ 59,533	£ 53,579	£ 51,852	£ 28,514	£ 26,233	£ 26,865
St Augustine of Canterbury Primary School	£ 31,776	£ 29,552	£ 10,700	£ 12,712	£ 11,441	£ 5,350	£ 11,441	£ 10,525	£ 5,350
St Barnabas Primary School	£ 114,370	£ 106,364	£ 53,797	£ 81,151	£ 73,036	£ 44,917	£ 36,007	£ 33,126	£ 25,337
St Chad's Patchway Primary School	£ 73,979	£ 68,800	£ 44,774	£ 68,800	£ 61,920	£ 44,774	£ 46,074	£ 42,388	£ 35,894
St Helen's Primary School	£ 101,436	£ 94,335	£ 74,022	£ 78,914	£ 71,023	£ 68,672	£ 61,403	£ 56,491	£ 63,322
St John's Mead Primary School	£ 43,521	£ 40,475	£ 28,517	£ 40,475	£ 36,427	£ 28,517	£ 36,427	£ 33,513	£ 28,517
St Mary's Church of England Primary School, Yate	£ 101,719	£ 94,599	£ 50,674	£ 66,473	£ 59,825	£ 36,444	£ 59,825	£ 55,039	£ 36,444
St Mary's Primary (Thornbury)	£ 32,215	£ 29,960	£ 19,637	£ 14,864	£ 13,378	£ 8,880	£ 13,378	£ 12,307	£ 8,880
St Mary's Primary School (Bradley Stoke)	£ 66,729	£ 62,058	£ 40,199	£ 51,164	£ 46,048	£ 34,849	£ 27,373	£ 25,183	£ 30,395
St Michael's Primary School (Stoke Gifford)	£ 34,900	£ 32,457	£ 23,110	£ 18,497	£ 16,647	£ 14,230	£ 2,215	£ 2,038	£ 5,350
St Michael's Primary School (Winterbourne)	£ 32,400	£ 30,132	£ 16,050	£ 30,132	£ 27,119	£ 16,050	£ 19,762	£ 18,181	£ 10,700
St Paul's Catholic Primary School	£ 28,311	£ 26,329	£ 10,758	£ 26,329	£ 23,696	£ 10,758	£ 8,133	£ 7,483	£ 10,758
St Peter's Primary School	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
St Stephen's Infant School	£ 26,578	£ 24,718	£ 7,577	£ 24,718	£ 22,246	£ 7,577	£ 22,246	£ 20,466	£ 7,577
St Stephen's Junior School	£ 8,322	£ 7,739	£ 5,350	£ -	£ -	£ -	£ -	£ -	£ -
Stanbridge Primary School	£ 82,366	£ 76,600	£ 31,611	£ 70,516	£ 63,465	£ 29,384	£ 38,706	£ 35,609	£ 21,807
Staple Hill Primary School	£ 53,713	£ 49,953	£ 38,792	£ 14,489	£ 13,040	£ 21,032	£ 13,040	£ 11,997	£ 21,032
Stoke Lodge Primary School	£ 47,253	£ 43,945	£ 18,277	£ 43,945	£ 39,551	£ 18,277	£ 13,174	£ 12,120	£ 7,577
The Manor Primary School	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
The Meadows Primary Academy	£ 36,312	£ 33,770	£ 19,580	£ 33,770	£ 30,393	£ 19,580	£ 19,221	£ 17,683	£ 14,230
The Park Primary School	£ 92,484	£ 86,010	£ 52,202	£ 77,521	£ 69,769	£ 46,852	£ 55,039	£ 50,636	£ 36,094
The Tynings Primary School	£ 28,454	£ 26,462	£ 17,502	£ 26,462	£ 23,816	£ 17,502	£ 23,816	£ 21,911	£ 17,502
Tortworth Primary School	£ 7,681	£ 7,143	£ 10,758	£ 7,143	£ 6,429	£ 10,758	£ 6,429	£ 5,915	£ 10,758
Trinity Primary School	£ 16,978	£ 15,790	£ 5,350	£ 15,790	£ 14,211	£ 5,350	£ -	£ -	£ -
Tyndale Primary School	£ 37,168	£ 34,566	£ 21,956	£ 34,566	£ 31,110	£ 21,956	£ 31,110	£ 28,621	£ 21,956
Wallscourt Farm Academy	£ 38,394	£ 35,706	£ 28,867	£ 15,844	£ 14,260	£ 17,760	£ 14,260	£ 13,119	£ 17,760
Watermore Primary School	£ 36,120	£ 33,592	£ 23,110	£ 30,374	£ 27,336	£ 14,230	£ 12,904	£ 11,872	£ 5,350

Wellesley Primary School	£ 95,474	£ 88,791	£ 50,674	£ 88,791	£ 79,912	£ 50,674	£ 69,117	£ 63,587	£ 45,324
Wheatfield Primary School	£ 123,959	£ 115,282	£ 97,189	£ 93,636	£ 84,272	£ 77,552	£ 72,826	£ 67,000	£ 66,794
Wick Primary School	£ 44,375	£ 41,269	£ 25,337	£ 36,742	£ 33,068	£ 23,110	£ 33,068	£ 30,422	£ 23,110
Woodlands Primary School	£ 28,650	£ 26,645	£ 21,807	£ 13,770	£ 12,393	£ 19,580	£ 12,393	£ 11,401	£ 19,580
Abbeywood Community School	£ 92,178	£ 85,726	£ 100,357	£ 59,127	£ 53,214	£ 80,719	£ 23,169	£ 21,315	£ 52,202
Brimsham Green Secondary School	£ 118,459	£ 110,167	£ 39,595	£ 74,655	£ 67,189	£ 35,141	£ 40,557	£ 37,313	£ 24,034
Bristol Technology and Engineering Academy	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Chipping Sodbury Secondary School	£ 119,069	£ 110,734	£ 62,051	£ 81,084	£ 72,976	£ 41,019	£ 72,976	£ 67,138	£ 41,019
Digitech Studio School	£ 32,283	£ 30,023	£ 21,515	£ -	£ -	£ -	£ -	£ -	£ -
Downend School	£ 182,455	£ 169,683	£ 105,630	£ 103,046	£ 92,742	£ 66,384	£ 49,024	£ 45,102	£ 43,125
Hanham Woods Academy	£ 64,963	£ 60,416	£ 55,507	£ 37,684	£ 33,915	£ 37,747	£ 13,154	£ 12,102	£ 11,107
John Cabot Academy	£ 33,546	£ 31,198	£ 24,092	£ 16,766	£ 15,089	£ 13,334	£ 5,751	£ 5,291	£ 4,454
Mangotsfield School	£ 100,317	£ 93,295	£ 61,402	£ 83,047	£ 74,742	£ 56,052	£ 58,598	£ 53,910	£ 46,248
Marlwood Secondary School	£ 83,085	£ 77,269	£ 64,446	£ 66,799	£ 60,119	£ 53,689	£ 33,856	£ 31,148	£ 36,186
Patchway Community School	£ 96,819	£ 90,042	£ 83,992	£ 50,223	£ 45,200	£ 48,097	£ 35,698	£ 32,843	£ 33,867
Sir Bernard Lovell School	£ 93,403	£ 86,865	£ 79,566	£ 86,865	£ 78,178	£ 79,566	£ 29,809	£ 27,425	£ 39,367
The Castle School	£ 179,855	£ 167,265	£ 102,875	£ 107,440	£ 96,696	£ 60,185	£ 46,615	£ 42,886	£ 38,350
Winterbourne Academy	£ 99,782	£ 92,797	£ 96,223	£ 56,671	£ 51,004	£ 55,674	£ 23,840	£ 21,933	£ 39,217
Yate Academy	£ 164,437	£ 152,926	£ 121,823	£ 109,254	£ 98,329	£ 88,013	£ 48,825	£ 44,919	£ 55,100
Bradley Stoke Community School	£ 355,160	£ 330,299	£ 239,237	£ 194,312	£ 174,881	£ 162,730	£ 114,366	£ 105,217	£ 238,191
King's Oak Academy	£ 117,808	£ 109,561	£ 83,755	£ 99,736	£ 89,763	£ 73,951	£ 32,853	£ 30,225	£ 41,037
Total	£ 6,576,831	£ 6,116,453	£ 4,185,475	£ 4,638,902	£ 4,175,012	£ 3,255,958	# £ 2,840,006	£ 2,612,806	£ 2,608,333
Resource Bases									
Abbeywood Community School RB	£ 259,711	£ 241,531	£ 125,853	£ 189,971	£ 170,974	£ 105,583	£ 84,563	£ 77,798	£ 53,150
Blackhorse Primary School RB	£ 273,332	£ 254,199	£ 124,868	£ 192,134	£ 172,920	£ 91,991	£ 131,137	£ 120,646	£ 73,080
Brimsham Green Secondary School RB	£ 196,225	£ 182,490	£ 93,283	£ 134,715	£ 121,243	£ 76,521	£ 79,707	£ 73,331	£ 42,281
Charborough Road Primary School RB	£ 130,335	£ 121,211	£ 78,328	£ 90,179	£ 81,161	£ 69,401	£ 61,587	£ 56,660	£ 60,473
Chipping Sodbury Secondary School RB	£ 295,989	£ 275,270	£ 156,442	£ 186,473	£ 167,826	£ 108,950	£ 49,430	£ 45,476	£ 47,492
Emersons Green Primary School RB	£ 232,019	£ 215,778	£ 120,673	£ 215,778	£ 194,200	£ 120,673	£ 174,149	£ 160,217	£ 106,706

Hanham Woods Academy RB	£ 324,640	£ 301,915	£ 217,246	£ 276,135	£ 248,522	£ -	£ 149,221	£ 137,283	£ 129,216
Lyde Green Primary School RB	£ 344,686	£ 320,558	£ 198,336	£ 205,026	£ 184,524	£ 131,292	£ 35,574	£ 32,728	£ 53,075
Woodlands Primary School RB	£ 45,354	£ 42,179	£ 39,826	£ 28,812	£ 25,931	£ 22,348	£ 25,931	£ 23,857	£ 22,348
Yate Academy RB	£ 72,091	£ 67,045	£ 42,450	£ 43,174	£ 38,856	£ 33,522	£ 26,920	£ 24,767	£ 22,348
Total	£ 2,174,383	£ 2,022,176	£ 1,197,305	£ 1,562,397	£ 1,406,158	£ 760,280	£ 818,219	£ 752,761	£ 610,170
Special Schools	Total CURRENT funding for 22/23 AFTER Aug 22 leavers	Proposed TuF Rates for 22/23 WITH 5% protection	Proposed TuF Rates for 22/23 WITHOUT PROTECTION	Total CURRENT funding for 23/24 AFTER Aug 22 and Aug 23 leavers	Proposed TuF Rates for 23/24 WITH 5% protection	Proposed TuF Rates for 23/24 WITHOUT PROTECTION	Total CURRENT funding for 24/25 AFTER Aug 22, Aug 23 and Aug 24 leavers	Proposed TuF Rates for 24/25 WITH 4% protection	Proposed TuF Rates for 24/25 WITHOUT PROTECTION (Also ongoing funding)
	a	b = a x 0.95	c	d	e = d x 0.95	f	g	h = g * 0.94	i
Culverhill School	£ 1,250,825	£ 1,188,284	£ 827,446	£ 982,041	£ 932,939	£ 648,663	£ 674,658	£ 647,671	£ 472,190
New Horizons Learning Centre	£ 579,239	£ 550,277	£ 381,234	£ 504,446	£ 479,223	£ 345,857	£ 361,112	£ 346,668	£ 258,196
New Siblands School	£ 1,695,277	£ 1,610,514	£ 1,365,193	£ 1,574,230	£ 1,495,519	£ 1,351,894	£ 1,364,233	£ 1,309,663	£ 1,305,020
SGS Pegasus School	£ 1,341,675	£ 1,274,591	£ 903,823	£ 1,274,591	£ 1,210,862	£ 903,823	£ 1,210,862	£ 1,162,427	£ 903,823
Warmley Park School	£ 2,077,174	£ 1,973,315	£ 2,002,878	£ 1,774,233	£ 1,685,522	£ 1,739,156	£ 1,531,796	£ 1,470,524	£ 1,600,861
Total	£ 6,944,190	£ 6,596,981	£ 5,480,574	£ 6,109,541	£ 5,804,064	£ 4,989,393	£ 5,142,660	£ 4,936,954	£ 4,540,090
Grand Total	£ 15,695,404	£ 14,735,610	£ 10,863,355	£ 12,310,841	£ 11,385,234	£ 9,005,632	£ 8,800,885	£ 8,302,521	£ 7,758,593

NB: the above figures are solely aimed at modelling the impact and protection for pupils that will continue to be at each school over the transition period. Any new pupils that attend each school over that period will attract TuF at the new rates on top of the amounts shown above. Column M also represents the ongoing funding levels from 25/26 once the transition period is over and again just for continuing cohorts.