

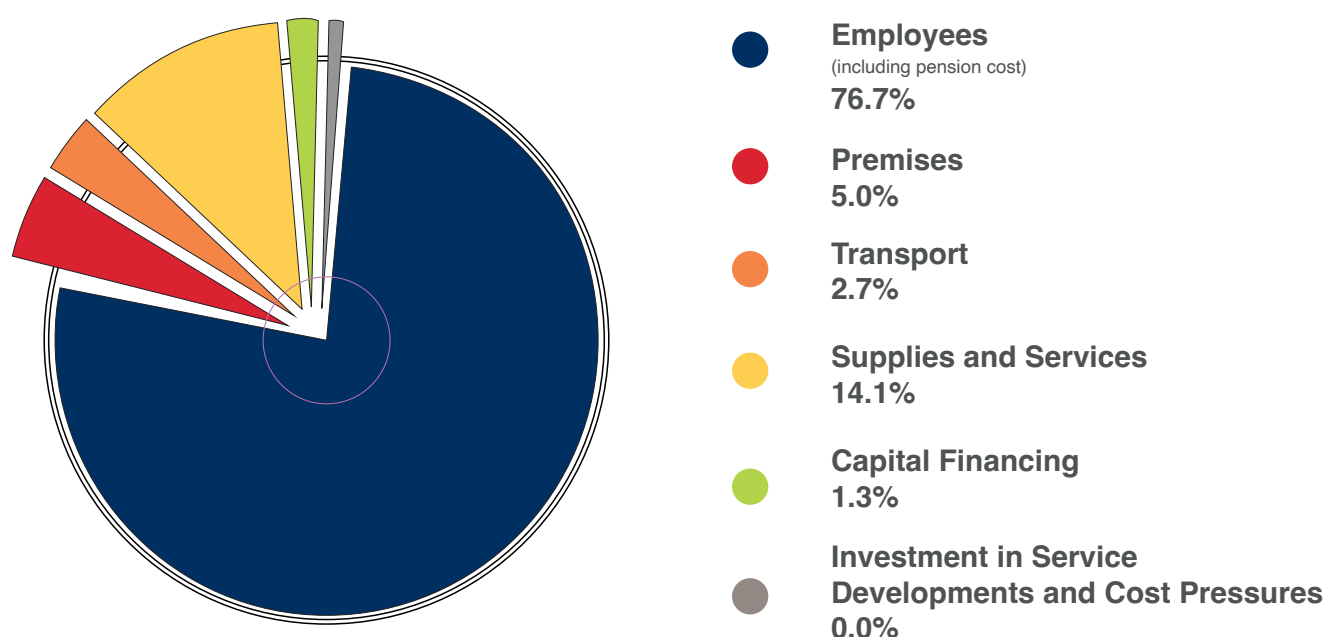
Your fire and rescue service

Avon Fire & Rescue Service (AF&RS) protects the communities of Bath & North East Somerset, Bristol, North Somerset and South Gloucestershire.

For 2023/24, this service will cost Band D council tax payers £82.95 which is an increase of £5, 6.41%.

We continue to provide this vital service to keep you and your family safe, 24 hours a day, seven days a week, 365 days a year at cost of around 10p a day for each of the 1.1 million people who live in our area.

Where does each pound go?



Annual budget

Avon Fire Authority has set its net budget for 2023/24 at £48.440 million. This represents a Council Tax level of £82.95 a year for a Band D property, an increase of £5, 6.41%.

The Government's funding assessment for Avon Fire Authority has been increased by £0.946m (5.8%) to £17.154m for 2023/24. The impact of this is that the funding provided by Central Government is increased by £0.653m (5.7%) to £12.036m.



Spending plans

	2022/23 (£m)	2023/24 (£m)
Total fire expenditure	52.418	56.222
Income	-7.183	-7.182
Net budget before use of reserves	45.235	49.040
Use of reserves	0.000	-0.600
Net budget	45.235	48.440
Funding:		
Central Government		
Revenue Support Grant	5.247	5.839
Business rate - Top-up	6.136	6.197
Local funding		
Locally retained business rates	4.402	4.802
Council tax	29.450	31.602
Total	45.235	48.440

The main changes in spending from 2021/22 to 2022/23 are shown below.

Main changes in net expenditure	(£m)
2022/23 Budget	45.235
Pay and non-pay inflation	2.535
Other spending pressures	1.190
Transformation and change savings	-0.520
2023/24 Budget	48.440

For more information visit www.avonfire.gov.uk



@AvonFireRescue

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