

Appendix 1 - How we will monitor progress

The below sets out the Key Performance Indicators (KPIs) that show the council's progress on the Housing Strategy. It shows to which aims and objectives of the Housing Strategy the KPIs relate.

It also identifies the link between the KPIs and the five identified priorities to reduce inequalities. This ensures that performance is monitored on an ongoing and regular basis, which in turn allows us to continuously measure progress towards reducing the inequalities identified.

Aim 1: A home for everyone that meets their needs

Housing Strategy Objectives

1. Better understand the need for all housing
2. Increase the supply of high-quality housing to meet identified need
3. Explore new approaches and interventions to generate an increase in housing delivery
4. Ensure choice, support, and good management for affordable housing tenants
5. Review the effectiveness of our re-housing policy
6. Promote and deliver Older People's housing which provides choices and independence later in life
7. Supported Housing to improve outcomes for our priority need groups

Key Performance Indicators (KPIs)

- % of residents who feel people from different backgrounds get on well together in their local area (NI1)
- Number of affordable homes delivered
- Number of registrations against self-build permissions granted
- Housing delivery (no and type) trajectory and targets met
- Number of new homes delivered
- Dwelling completions compared to housing trajectory
- Affordable Housing delivered (tenure split)
- Affordable units delivered against planning policy
- Affordable units delivered as % of all delivery net
- Affordable units delivered as % of all delivery major sites
- Affordable units delivered as % of all delivery minor site
- S106 agreement secured (agreements signed) – new outline or full application
- S106 units approved – RM application (cumulative)
- All S106 units delivered
- Number of wheelchair accessible units delivered SGC net
- Number of wheelchair accessible units delivered M4(3) standard
- Number of units delivered M4(2) adaptable standard

- Number of units delivered to Secured by Design standard (section 2)
- Average weekly social rent for 2 bed house type delivered (based on 52-week year)
- Average weekly service charge for 2 bed house type delivered (based on a 52-week year)
- Average weekly affordable rent for 2 bed house type delivered (based on 52-week year)
- Average weekly social rent for 2 bed house type delivered (based on 52-week year)
- Extra Care units delivered
- Supported housing units delivered (exc. ECH)
- Family homes (3 bed +)
- Developer subsidy total (of delivery)
- Average developer subsidy per unit (of delivery)
- HCA grant total (of delivery)
- Average HCA grant per unit, per quarter (of delivery)
- LA subsidy total (of delivery)
- Average LA subsidy per unit, per quarter (of delivery)
- Commuted sums received in year (cumulative)
- A range of pupil outcome measures at the end of Key Stages 2, 4 and 5 to show relative performance of our schools, locally, regionally, and nationally in order to demonstrate continuous improvement and impact of the strategies outlined in the Council Plan.
- NI 155 - Number of Affordable Homes delivered (gross)
- NI 156 - Number of Households living in Temporary Accommodation
- Homelessness applications
- Homelessness prevention and relief
- Affordable Housing lets
- Number of Applicants on Self-build Register
- Housing Strategy objectives met

Priorities for Reducing Inequalities

- Affordability
- Accessibility
- Meeting Need

Aim 2: Sustainable Homes

Housing Strategy Objectives

1. Reduce fuel poverty by providing home improvements for low-income households
2. Support homeowners to retrofit their properties to enable carbon reduction and energy efficiency measures

3. Support people to maintain and adapt their homes to meet current and future needs (age well at home)
4. Improve the quality of housing in the private rented sector including Houses in Multiple Occupation (HMOs)
5. Increase the use of Modern Methods of Construction (MMC) where appropriate

Key Performance Indicators (KPIs)

- Number of poorly maintained houses successfully improved
- PSH: Homes adapted through the use of Disabled Facilities Grants and Care Act
- PSH: Disabled Facilities and Care Act adaptation work packages approved
- PSH: Percentage of mandatory HMO's where licence is issued within 12 weeks of a valid application
- Carbon Dioxide Emissions from the Local Authority Area (published 2 years in arrears)
- Housing delivery (no and type) trajectory and targets met
- Number of new homes delivered
- Dwelling completions compared to housing trajectory
- A range of pupil outcome measures at the end of Key Stages 2, 4 and 5 to show relative performance of our schools, locally, regionally and nationally in order to demonstrate continuous improvement and impact of the strategies outlined in the Council Plan
- PI Ref: Local H17 - Private Sector Homes made Decent
- Number of Homes adapted through the use of Disabled Facilities Grants
- Housing Strategy objectives met

Priorities for Reducing Inequalities

- Accessibility
- Improving the efficiency of homes

Aim 3: Thriving Communities and Neighbourhoods

Housing Strategy Objectives

1. New neighbourhoods that people want to live in
2. Ensure adequate infrastructure and access to amenities
3. Deliver Sustainable Rural Development
4. Enhance community cohesion and safety
5. Regeneration of Existing Neighbourhoods
6. Reduce long term empty properties
7. Creating nature rich neighbourhoods where people and nature thrives

Key Performance Indicators (KPIs)

- Number of poorly maintained houses successfully improved
- % of residents who feel people from different backgrounds get on well together in their local area (NI1)
- Number of poorly maintained houses successfully improved
- % of residents feeling safe outside in their local area
- Extent to which people are involved in civic engagement (participation in democratic processes, consultations, and activism).
- % residents who feel anti-social behaviour (ASB) is a problem in their local area.
- % residents actively involved in their local community
- % residents doing more in their local community than they did last year
- % residents who believe they can influence what happens in their community
- Percentage of residents who agree Police and other public services are successfully dealing with crime and anti-social behaviour in the local area.
- Recorded incidents of criminal damage
- Repeat incidents of domestic abuse following MARAC (NI32)
- PSH: Private dwellings empty over 6 months returned to occupation/demolished where private sector housing has been actively involved
- Master Planning of Kingswood, Yate and Bristol North Fringe
- Residents' survey of new development - levels of satisfaction
- Number of new homes delivered
- Dwelling completions compared to housing trajectory
- Number of adopted Neighbourhood Plans
- Affordable units delivered against planning policy
- Affordable units delivered as % of all delivery net
- S106 units approved subject to S106 – new outline or full application
- S106 agreement secured (agreements signed) – new outline or full application
- S106 units approved – RM application (cumulative)
- All S106 units delivered
- Rural units delivered
- Family homes (3 bed +)
- A range of pupil outcome measures at the end of Key Stages 2, 4 and 5 to show relative performance of our schools, locally, regionally, and nationally in order to demonstrate continuous improvement and impact of the strategies outlined in the Council Plan.
- PI Ref: Local H17 - Private Sector Homes made Decent
- PI Ref: Local H23 - Private Sector dwellings returned to Occupation or Demolished
- Housing Strategy objectives met

Priorities for Reducing Inequalities

- Community Facilities
- Meeting Need